REPUBLICA DE CHILE
I. MUNICIPALIDAD DE CERRILLOS
DIRECCION DE FINANZAS
DEPTO. CONTAB. Y PRESUPUESTO

BALANCE PRESUPUESTARIO DE GASTOS AL MES DE JUNIO DEL 2020

PRESUPUESTO EDUCACION

| C U E N T A S | | PRESUPUESTO | PRESUPUESTO | SALDO | OBLIGADO | OBLIGADO | DEVENGADO | DEVENGADO | PAGADO | PAGADO | POR PAGAR |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | DENOMINACION | INICIAL | VIGENTE | PRESUPUES. | PARCIAL | ACUMULADO | PARCIAL | ACUMULADO | PARCIAL | ACUMULADO | PARCIAL |
| | | | -1 | (1)-(4) | -3 | -4 | -5 | -6 | -7 | -8 | (6) - (8) |
| **215-00-00-000-000-000** | **Acreedores Presupuestario** | **7,880,874,000** | **10,926,514,000** | **6,817,240,003** | **614,417,500** | **4,109,273,997** | **575,349,414** | **3,893,056,858** | **673,273,447** | **3,865,949,612** | **243,324,385** |
| **215-21-00-000-000-000** | **Gastos en Personal** | **6,677,667,000** | **6,823,367,000** | **3,359,406,421** | **553,124,894** | **3,463,960,579** | **553,124,894** | **3,463,960,579** | **560,749,894** | **3,463,960,579** | |
| **215-21-01-000-000-000** | **Personal de Planta** | **2,723,002,000** | **2,739,002,000** | **1,477,487,303** | **195,555,683** | **1,261,514,697** | **195,555,683** | **1,261,514,697** | **195,555,683** | **1,261,514,697** | |
| 215-21-01-001-000-000 | Sueldos y Sobresueldos | 2,470,920,000 | 2,470,920,000 | 1,312,209,687 | 186,990,135 | 1,158,710,313 | 186,990,135 | 1,158,710,313 | 186,990,135 | 1,158,710,313 | |
| 215-21-01-001-001-000 | Sueldo Base | 1,130,881,000 | 1,130,881,000 | 612,597,313 | 84,758,168 | 518,283,687 | 84,758,168 | 518,283,687 | 84,758,168 | 518,283,687 | |
| 215-21-01-001-001-001 | Sueldo Base R.B.M.N. | 1,116,245,000 | 1,116,245,000 | 597,961,313 | 84,758,168 | 518,283,687 | 84,758,168 | 518,283,687 | 84,758,168 | 518,283,687 | |
| 215-21-01-001-001-002 | Incremento remuneracion basica minima na | 14,636,000 | 14,636,000 | 14,636,000 | | | | | | | |
| 215-21-01-001-002-000 | Asignación de Antiguedad | | | | | | | | | | |
| 215-21-01-001-002-001 | Asig. de Experiencia Art. 48 Ley 19070 | | | | | | | | | | |
| 215-21-01-001-008-000 | Asignación de Nivelacion | | | | | | | | | | |
| 215-21-01-001-008-002 | Planilla Complementaria (art. 4 y 1 Ley | | | | | | | | | | |
| 215-21-01-001-009-000 | Asignación Especiales | 5,856,000 | 5,856,000 | 5,760,517 | 17,58 | 95,483 | 17,58 | 95,483 | 17,58 | 95,483 | |
| 215-21-01-001-009-001 | Monto Fijo Complem. Art. 3 Ley 19278 | 456 | 456 | 360,517 | 17,58 | 95,483 | 17,58 | 95,483 | 17,58 | 95,483 | |
| 215-21-01-001-009-003 | Bonif. Proporc. Art.8 Ley 19410 | | | | | | | | | | |
| 215-21-01-001-009-006 | Red Maestros de Maestros | | | | | | | | | | |
| 215-21-01-001-009-999 | Otras Asignaciones Especiales | 5,400,000 | 5,400,000 | 5,400,000 | | | | | | | |
| 215-21-01-001-014-000 | Asignación Compensatorias | 7,562,000 | 7,562,000 | 7,433,504 | | 128,496 | | 128,496 | | 128,496 | |
| 215-21-01-001-014-002 | Bonif. Comp. de Salud Ley 18.566 | | | | | | | | | | |
| 215-21-01-001-014-005 | Bonificación Art 3, Ley Nª 19.200 | 1,575,000 | 1,575,000 | 1,446,504 | | 128,496 | | 128,496 | | 128,496 | |
| 215-21-01-001-014-006 | Bonificación Previsional, Art 19,Ley 15. | | | | | | | | | | |
| 215-21-01-001-014-007 | Remuneración Adicional Art.3 Transitorio | 587 | 587 | 587 | | | | | | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-01-001-014-999 | Otras Asignaciones  Compensatorias | 5,400,000 | 5,400,000 | 5,400,000 | | | | | | | |
| 215-21-01-001-019-000 | Asignación de Responsabilidad | | | | | | | | | | |
| 215-21-01-001-019-002 | Asignación de Responsabilidad Directiva | | | | | | | | | | |
| 215-21-01-001-019-003 | Asignación de Responsabiidad Tecnico Ped | | | | | | | | | | |
| 215-21-01-001-028-000 | asig. de Estimulo Personal Medico y Prof | | | | | | | | | | |
| 215-21-01-001-028-001 | Asig. por desempeño en condiciones Dific | | | | | | | | | | |
| 215-21-01-001-031-000 | Asig.de Exper.Calificada | | | | | | | | | | |
| 215-21-01-001-031-001 | Asig.Perfecc.Art.49,Ley 19070 | | | | | | | | | | |
| 215-21-01-001-046-000 | Asignación de experiencia | 413,108,000 | 413,108,000 | 217,056,074 | 31,819,973 | 196,051,926 | 31,819,973 | 196,051,926 | 31,819,973 | 196,051,926 | |
| 215-21-01-001-047-000 | Asignación tramo des. Profes Doc. | 383,451,000 | 383,451,000 | 185,032,995 | 32,115,365 | 198,418,005 | 32,115,365 | 198,418,005 | 32,115,365 | 198,418,005 | |
| 215-21-01-001-048-000 | Asig. Recon. Alumnos Prioritarios | 62,735,000 | 62,735,000 | 28,023,019 | 5,417,590 | 34,711,981 | 5,417,590 | 34,711,981 | 5,417,590 | 34,711,981 | |
| 215-21-01-001-049-000 | Asig. de responsabilidad Directiva | 45,100,000 | 45,100,000 | 28,709,653 | 2,817,798 | 16,390,347 | 2,817,798 | 16,390,347 | 2,817,798 | 16,390,347 | |
| 215-21-01-001-049-001 | Asig. de responsabilidad Directiva | 28,300,000 | 28,300,000 | 11,909,653 | 2,817,798 | 16,390,347 | 2,817,798 | 16,390,347 | 2,817,798 | 16,390,347 | |
| 215-21-01-001-049-002 | Asig. de responsabilidad Tec Pedag | 16,800,000 | 16,800,000 | 16,800,000 | | | | | | | |
| 215-21-01-001-050-000 | Bonificación por Recon Profesional | 396,297,000 | 396,297,000 | 207,235,865 | 30,043,661 | 189,061,135 | 30,043,661 | 189,061,135 | 30,043,661 | 189,061,135 | |
| 215-21-01-001-051-000 | Bonificación de excelencia académ | 24,130,000 | 24,130,000 | 18,560,747 | | 5,569,253 | | 5,569,253 | | 5,569,253 | |
| 215-21-01-001-999-000 | Otras Asigaciones | 1,800,000 | 1,800,000 | 1,800,000 | | | | | | | |
| 215-21-01-001-999-001 | Asignación Profesional | | | | | | | | | | |
| 215-21-01-001-999-002 | Exc. Pedagogica | | | | | | | | | | |
| 215-21-01-001-999-003 | Otras Asig. Competen. | 1,800,000 | 1,800,000 | 1,800,000 | | | | | | | |
| 215-21-01-002-000-000 | Aportes del Empleador | 79,988,000 | 79,988,000 | 49,304,417 | 4,736,020 | 30,683,583 | 4,736,020 | 30,683,583 | 4,736,020 | 30,683,583 | |
| 215-21-01-002-002-000 | Otras Cotizaciones Previsionales | 79,988,000 | 79,988,000 | 49,304,417 | 4,736,020 | 30,683,583 | 4,736,020 | 30,683,583 | 4,736,020 | 30,683,583 | |
| 215-21-01-002-002-001 | a Mutual de Seguridad | 51,868,000 | 51,868,000 | 35,946,006 | 2,355,449 | 15,921,994 | 2,355,449 | 15,921,994 | 2,355,449 | 15,921,994 | |
| 215-21-01-002-002-002 | SEGURO DE INVALIDEZ Y SOBREVIVENCIA LEY | 28,120,000 | 28,120,000 | 13,358,411 | 2,380,571 | 14,761,589 | 2,380,571 | 14,761,589 | 2,380,571 | 14,761,589 | |
| 215-21-01-003-000-000 | Asignaciones por desempeño | 122,194,000 | 122,194,000 | 75,200,179 | | 46,993,821 | | 46,993,821 | | 46,993,821 | |
| 215-21-01-003-001-000 | Desempeño Institucional | | | -8,708,051 | | 8,708,051 | | 8,708,051 | | 8,708,051 | |
| 215-21-01-003-001-002 | Asignación Excelencia | | | -8,708,051 | | 8,708,051 | | 8,708,051 | | 8,708,051 | |
| 215-21-01-003-002-000 | Desempeño Colectivo | 6,800,000 | 6,800,000 | 6,800,000 | | | | | | | |
| 215-21-01-003-002-002 | Asignacion variable por desempeño colect | 6,800,000 | 6,800,000 | 6,800,000 | | | | | | | |
| 215-21-01-003-003-000 | Desempeño individual | 115,394,000 | 115,394,000 | 77,108,230 | | 38,285,770 | | 38,285,770 | | 38,285,770 | |
| 215-21-01-003-003-003 | Asig. Especial Incentivo Profesional Art | 97,034,000 | 97,034,000 | 58,748,230 | | 38,285,770 | | 38,285,770 | | 38,285,770 | |
| 215-21-01-003-003-004 | Asignación Variable por desempeño indivi | 18,360,000 | 18,360,000 | 18,360,000 | | | | | | | |
| 215-21-01-004-000-000 | Remuneraciones Variable | 1,000,000 | 1,000,000 | 1,000,000 | | | | | | | |
| 215-21-01-004-005-000 | Trabajos Extraordinarios | 1,000,000 | 1,000,000 | 1,000,000 | | | | | | | |
| 215-21-01-005-000-000 | Aguinaldos y Bonos | 48,900,000 | 64,900,000 | 39,773,020 | 3,829,528 | 25,126,980 | 3,829,528 | 25,126,980 | 3,829,528 | 25,126,980 | |
| 215-21-01-005-001-000 | Aguinaldos | 19,250,000 | 19,250,000 | 19,250,000 | | | | | | | |
| 215-21-01-005-001-001 | Aguinaldos de Fiestas Patrias | 11,000,000 | 11,000,000 | 11,000,000 | | | | | | | |
| 215-21-01-005-001-002 | Aguinaldo de Navidad | 8,250,000 | 8,250,000 | 8,250,000 | | | | | | | |
| 215-21-01-005-002-000 | Bonos de Escolaridad | 7,650,000 | 7,650,000 | -285,248 | 3,732,104 | 7,935,248 | 3,732,104 | 7,935,248 | 3,732,104 | 7,935,248 | |
| 215-21-01-005-003-000 | Bonos Especiales | 18,700,000 | 34,700,000 | 19,570,924 | | 15,129,076 | | 15,129,076 | | 15,129,076 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-01-005-003-001 | Bono Extraordinario Anual | 18,700,000 | 34,700,000 | 19,570,924 | | 15,129,076 | | 15,129,076 | | 15,129,076 | |
| 215-21-01-005-004-000 | Bono de Escolaridad Adicional | 3,300,000 | 3,300,000 | 1,237,344 | 97,424 | 2,062,656 | 97,424 | 2,062,656 | 97,424 | 2,062,656 | |
| **215-21-02-000-000-000** | **Personal a Contrata** | **1,176,618,000** | **1,186,618,000** | **553,836,499** | **109,643,751** | **632,781,501** | **109,643,751** | **632,781,501** | **109,643,751** | **632,781,501** | |
| 215-21-02-001-000-000 | Sueldos y Sobresueldos | 1,106,860,000 | 1,106,860,000 | 502,154,518 | 106,856,815 | 604,705,482 | 106,856,815 | 604,705,482 | 106,856,815 | 604,705,482 | |
| 215-21-02-001-001-000 | Sueldos Base | 417,674,000 | 417,674,000 | 196,088,662 | 38,312,026 | 221,585,338 | 38,312,026 | 221,585,338 | 38,312,026 | 221,585,338 | |
| 215-21-02-001-001-001 | Remuneracion Basica Minima Nacional | 406,174,000 | 406,174,000 | 184,588,662 | 38,312,026 | 221,585,338 | 38,312,026 | 221,585,338 | 38,312,026 | 221,585,338 | |
| 215-21-02-001-001-002 | Incremento remuneracion basica minima na | 11,500,000 | 11,500,000 | 11,500,000 | | | | | | | |
| 215-21-02-001-002-000 | Asignación de Antiguedad | | | | | | | | | | |
| 215-21-02-001-002-001 | Asignación Experiencia Art. 48 Ley 19.07 | | | | | | | | | | |
| 215-21-02-001-008-000 | Asignacion de Nivelacion | | | | | | | | | | |
| 215-21-02-001-008-002 | Planilla Complementarias Art. 4 y 11 L.1 | | | | | | | | | | |
| 215-21-02-001-009-000 | Asignaciones Especiales | 9,000,000 | 9,000,000 | 9,000,000 | | | | | | | |
| 215-21-02-001-009-001 | Monto Fijo Complementario Art 3 L. 19278 | | | | | | | | | | |
| 215-21-02-001-009-002 | UMP art. 54 y sgtes. Ley.19.070 | | | | | | | | | | |
| 215-21-02-001-009-003 | Bonificación Proporcional Art. 8 Ley 194 | | | | | | | | | | |
| 215-21-02-001-009-006 | Red Maestros de Maestros | | | | | | | | | | |
| 215-21-02-001-009-999 | Otras Asignaciones Especiales | 9,000,000 | 9,000,000 | 9,000,000 | | | | | | | |
| 215-21-02-001-018-000 | Asignación de Responsabilidad | | | | | | | | | | |
| 215-21-02-001-018-001 | Asisg. de Responsabilidad Directiva | | | | | | | | | | |
| 215-21-02-001-018-002 | Asignación Responsabilidad Tecnico Pedag | | | | | | | | | | |
| 215-21-02-001-027-000 | Asig. de Estimulo Personal Medico y Prof | | | | | | | | | | |
| 215-21-02-001-027-001 | Asig. por Desempeño en Condiciones Dific | | | | | | | | | | |
| 215-21-02-001-030-000 | Asig. de Experiencia Calificada | | | | | | | | | | |
| 215-21-02-001-030-001 | Asig. de Perfeccionamiento Art. 49 Ley 1 | | | | | | | | | | |
| 215-21-02-001-044-000 | Asignación de experiencia | 65,791,000 | 65,791,000 | 28,184,412 | 6,984,300 | 37,606,588 | 6,984,300 | 37,606,588 | 6,984,300 | 37,606,588 | |
| 215-21-02-001-045-000 | Asignación tramo des. profes Doc. | 120,278,000 | 120,278,000 | 35,140,257 | 15,855,988 | 85,137,743 | 15,855,988 | 85,137,743 | 15,855,988 | 85,137,743 | |
| 215-21-02-001-046-000 | Asignación Reconoc. Alumnos Prioritarios | 41,530,000 | 41,530,000 | 18,129,697 | 3,948,623 | 23,400,303 | 3,948,623 | 23,400,303 | 3,948,623 | 23,400,303 | |
| 215-21-02-001-047-000 | Asignación de responsabilidad | 18,000,000 | 18,000,000 | 7,012,009 | 1,711,537 | 10,987,991 | 1,711,537 | 10,987,991 | 1,711,537 | 10,987,991 | |
| 215-21-02-001-047-001 | Asig. de responsabilidad directiva | 9,000,000 | 9,000,000 | -1,987,991 | 1,711,537 | 10,987,991 | 1,711,537 | 10,987,991 | 1,711,537 | 10,987,991 | |
| 215-21-02-001-047-002 | Asig. de responsabilidad tec. pedag. | 9,000,000 | 9,000,000 | 9,000,000 | | | | | | | |
| 215-21-02-001-048-000 | Bonificación por Recon Profesional | 408,657,000 | 408,657,000 | 188,244,315 | 40,044,341 | 220,412,685 | 40,044,341 | 220,412,685 | 40,044,341 | 220,412,685 | |
| 215-21-02-001-049-000 | Bonificación de excelencia academica | 24,130,000 | 24,130,000 | 18,555,166 | | 5,574,834 | | 5,574,834 | | 5,574,834 | |
| 215-21-02-001-999-000 | Otras Asiganciones | 1,800,000 | 1,800,000 | 1,800,000 | | | | | | | |
| 215-21-02-001-999-001 | Asignación Profesional | | | | | | | | | | |
| 215-21-02-001-999-002 | Exc. Pedogogica | | | | | | | | | | |
| 215-21-02-001-999-003 | Otras Asig. Competen. | 1,800,000 | 1,800,000 | 1,800,000 | | | | | | | |
| 215-21-02-002-000-000 | Aportes del Empleador | 21,510,000 | 21,510,000 | 8,825,067 | 2,134,724 | 12,684,933 | 2,134,724 | 12,684,933 | 2,134,724 | 12,684,933 | |
| 215-21-02-002-002-000 | Otras Cotizaciones Previsionales | 21,510,000 | 21,510,000 | 8,825,067 | 2,134,724 | 12,684,933 | 2,134,724 | 12,684,933 | 2,134,724 | 12,684,933 | |
| 215-21-02-002-002-001 | A Mutual de Seguridad | 11,954,000 | 11,954,000 | 5,669,766 | 1,026,848 | 6,284,234 | 1,026,848 | 6,284,234 | 1,026,848 | 6,284,234 | |
| 215-21-02-002-002-002 | SEGURO DE INVALIDEZ Y SOBREVIVENCIA | 9,556,000 | 9,556,000 | 3,155,301 | 1,107,876 | 6,400,699 | 1,107,876 | 6,400,699 | 1,107,876 | 6,400,699 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-02-003-000-000 | Asignación por Desempeño | 17,348,000 | 17,348,000 | 11,970,844 | | 5,377,156 | | 5,377,156 | | 5,377,156 | |
| 215-21-02-003-001-000 | Desempeño Institucional | | | -5,377,156 | | 5,377,156 | | 5,377,156 | | 5,377,156 | |
| 215-21-02-003-001-002 | Bonificacion Excelencia Academica | | | -5,377,156 | | 5,377,156 | | 5,377,156 | | 5,377,156 | |
| 215-21-02-003-002-000 | Desempeño Colectivo | 3,008,000 | 3,008,000 | 3,008,000 | | | | | | | |
| 215-21-02-003-002-002 | Asig. Variable por Desempeño Colectivo | 3,008,000 | 3,008,000 | 3,008,000 | | | | | | | |
| 215-21-02-003-003-000 | Desempeño Individual | 14,340,000 | 14,340,000 | 14,340,000 | | | | | | | |
| 215-21-02-003-003-002 | Asig. Especial de Incentivo Profes.Art.4 | 13,440,000 | 13,440,000 | 13,440,000 | | | | | | | |
| 215-21-02-003-003-003 | Asignación variable por Desempeño Indivi | 900 | 900 | 900 | | | | | | | |
| 215-21-02-004-000-000 | Remuneraciones Variables | 1,000,000 | 1,000,000 | 1,000,000 | | | | | | | |
| 215-21-02-004-005-000 | Trabajo Extraordinarios | 1,000,000 | 1,000,000 | 1,000,000 | | | | | | | |
| 215-21-02-005-000-000 | Aguinaldo y Bonos | 29,900,000 | 39,900,000 | 29,886,070 | 652,212 | 10,013,930 | 652,212 | 10,013,930 | 652,212 | 10,013,930 | |
| 215-21-02-005-001-000 | Aguinaldos | 15,050,000 | 15,050,000 | 15,050,000 | | | | | | | |
| 215-21-02-005-001-001 | Aguinaldos Fiestas Patrias | 8,500,000 | 8,500,000 | 8,500,000 | | | | | | | |
| 215-21-02-005-001-002 | Aguinaldo de Navidad | 6,550,000 | 6,550,000 | 6,550,000 | | | | | | | |
| 215-21-02-005-002-000 | Bono de Escolaridad | 5,500,000 | 5,500,000 | 4,594,150 | 652,212 | 905,85 | 652,212 | 905,85 | 652,212 | 905,85 | |
| 215-21-02-005-003-000 | Bonos Especiales | 7,900,000 | 17,900,000 | 8,791,920 | | 9,108,080 | | 9,108,080 | | 9,108,080 | |
| 215-21-02-005-003-001 | Bono Extraordinario Anual | 7,900,000 | 17,900,000 | 8,791,920 | | 9,108,080 | | 9,108,080 | | 9,108,080 | |
| 215-21-02-005-004-000 | Bonificacion adicional al bono de escolaridad | 1,450,000 | 1,450,000 | 1,450,000 | | | | | | | |
| **215-21-03-000-000-000** | **Otras Remuneraciones** | **2,778,047,000** | **2,897,747,000** | **1,328,082,619** | **247,925,460** | **1,569,664,381** | **247,925,460** | **1,569,664,381** | **255,550,460** | **1,569,664,381** | |
| 215-21-03-001-000-000 | Honorarios (Personas Naturales) | 46,641,000 | 97,641,000 | 77,556,158 | 3,300,000 | 20,084,842 | 3,300,000 | 20,084,842 | 10,925,000 | 20,084,842 | |
| 215-21-03-001-001-000 | Honorarios a Suma Alzada | 100 | 100 | 100 | | | | | | | |
| 215-21-03-001-002-000 | HONORARIOS SEP | 1 | 1 | 1 | | | | | | | |
| 215-21-03-001-003-000 | HONORARIOS PIE | 6,540,000 | 6,540,000 | 6,540,000 | | | | | | | |
| 215-21-03-001-004-000 | Honorario HPV | 40,000,000 | 40,000,000 | 31,440,158 | | 8,559,842 | | 8,559,842 | | 8,559,842 | |
| 215-21-03-001-005-000 | HONORARIOS PRO RETENCION | | 51,000,000 | 39,475,000 | 3,300,000 | 11,525,000 | 3,300,000 | 11,525,000 | 10,925,000 | 11,525,000 | |
| 215-21-03-001-006-000 | PROGRAMA TALLERES INTERCULTURALES | | | | | | | | | | |
| 215-21-03-004-000-000 | Remuneraciones reguladas por el Código d | 1,220,343,000 | 1,289,043,000 | 589,148,784 | 106,833,713 | 699,894,216 | 106,833,713 | 699,894,216 | 106,833,713 | 699,894,216 | |
| 215-21-03-004-001-000 | Sueldos | 962,143,000 | 962,143,000 | 400,444,794 | 87,357,328 | 561,698,206 | 87,357,328 | 561,698,206 | 87,357,328 | 561,698,206 | |
| 215-21-03-004-002-000 | Aporte Empleador | 59,070,000 | 59,070,000 | 28,723,632 | 4,605,686 | 30,346,368 | 4,605,686 | 30,346,368 | 4,605,686 | 30,346,368 | |
| 215-21-03-004-002-001 | A Mutual de Seguridad | 24,070,000 | 24,070,000 | 15,071,496 | 1,300,239 | 8,998,504 | 1,300,239 | 8,998,504 | 1,300,239 | 8,998,504 | |
| 215-21-03-004-002-002 | SEGURO DE INVALIDEZ Y SOBREVIVENCIA | 14,400,000 | 14,400,000 | 5,651,132 | 1,350,184 | 8,748,868 | 1,350,184 | 8,748,868 | 1,350,184 | 8,748,868 | |
| 215-21-03-004-002-003 | Aporte Seguro de Cesantia | 20,600,000 | 20,600,000 | 8,001,004 | 1,955,263 | 12,598,996 | 1,955,263 | 12,598,996 | 1,955,263 | 12,598,996 | |
| 215-21-03-004-003-000 | Remuneraciones Variables | 51,000,000 | 51,000,000 | 32,477,184 | 518,783 | 18,522,816 | 518,783 | 18,522,816 | 518,783 | 18,522,816 | |
| 215-21-03-004-003-001 | Trabajos Extraordinarios | 51,000,000 | 51,000,000 | 32,477,184 | 518,783 | 18,522,816 | 518,783 | 18,522,816 | 518,783 | 18,522,816 | |
| 215-21-03-004-004-000 | Aguinaldos y Bonos | 148,130,000 | 216,830,000 | 127,503,174 | 14,351,916 | 89,326,826 | 14,351,916 | 89,326,826 | 14,351,916 | 89,326,826 | |
| 215-21-03-004-004-001 | Aguinaldos Fiestas Patrias | 19,600,000 | 19,600,000 | 19,600,000 | | | | | | | |
| 215-21-03-004-004-002 | Aguinaldos Navidad | 14,000,000 | 14,000,000 | 14,000,000 | | | | | | | |
| 215-21-03-004-004-003 | Bono Anual por Desempeño | 18,051,000 | 55,751,000 | 17,764,127 | | 37,986,873 | | 37,986,873 | | 37,986,873 | |
| 215-21-03-004-004-004 | Bono escolaridad | 9,050,000 | 9,050,000 | 4,738,154 | 2,681,316 | 4,311,846 | 2,681,316 | 4,311,846 | 2,681,316 | 4,311,846 | |
| 215-21-03-004-004-005 | Bono escolaridad Adicional | 2,100,000 | 2,100,000 | 844,867 | | 1,255,133 | | 1,255,133 | | 1,255,133 | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-03-004-004-006 | Bono Extraordinario Anual | 19,600,000 | 50,600,000 | 19,858,688 | | 30,741,312 | | 30,741,312 | | 30,741,312 | |
| 215-21-03-004-004-007 | Bono extraordinario anual municipal | 12,186,000 | 12,186,000 | 12,186,000 | | | | | | | |
| 215-21-03-004-004-008 | Bono Excelencia | 2,752,000 | 2,752,000 | 2,483,332 | | 268,668 | | 268,668 | | 268,668 | |
| 215-21-03-004-004-009 | Asiganción responsabilidad conductores | 6,000,000 | 6,000,000 | 5,194,240 | 76,358 | 805,76 | 76,358 | 805,76 | 76,358 | 805,76 | |
| 215-21-03-004-004-010 | Bonos por Cargo | 4,138,000 | 4,138,000 | 819,466 | 955,542 | 3,318,534 | 955,542 | 3,318,534 | 955,542 | 3,318,534 | |
| 215-21-03-004-004-011 | Desempeño Dificil | 16,656,000 | 16,656,000 | 16,656,000 | | | | | | | |
| 215-21-03-004-004-012 | Otros Bonos | 23,997,000 | 23,997,000 | 13,358,300 | 10,638,700 | 10,638,700 | 10,638,700 | 10,638,700 | 10,638,700 | 10,638,700 | |
| 215-21-03-005-000-000 | Suplencias y Reemplazos | 36,100,000 | 36,100,000 | 115,079 | 3,511,584 | 35,984,921 | 3,511,584 | 35,984,921 | 3,511,584 | 35,984,921 | |
| 215-21-03-007-000-000 | Alumnos en practica | 1,010,000 | 1,010,000 | 1,010,000 | | | | | | | |
| 215-21-03-999-000-000 | Otras | 1,473,953,000 | 1,473,953,000 | 660,252,598 | 134,280,163 | 813,700,402 | 134,280,163 | 813,700,402 | 134,280,163 | 813,700,402 | |
| 215-21-03-999-001-000 | Asignacion ley 19.464 | 122,310,000 | 122,310,000 | 54,393,231 | 10,714,899 | 67,916,769 | 10,714,899 | 67,916,769 | 10,714,899 | 67,916,769 | |
| 215-21-03-999-999-000 | Otras | 1,351,643,000 | 1,351,643,000 | 605,859,367 | 123,565,264 | 745,783,633 | 123,565,264 | 745,783,633 | 123,565,264 | 745,783,633 | |
| 215-21-03-999-999-001 | Pie Esc. D-33 | 50,000,000 | 50,000,000 | 22,527,302 | 4,599,925 | 27,472,698 | 4,599,925 | 27,472,698 | 4,599,925 | 27,472,698 | |
| 215-21-03-999-999-002 | Pie Esc. D-259 | 55,000,000 | 55,000,000 | 24,173,025 | 5,155,997 | 30,826,975 | 5,155,997 | 30,826,975 | 5,155,997 | 30,826,975 | |
| 215-21-03-999-999-003 | Pie Esc. D-262 | 54,000,000 | 54,000,000 | 24,722,368 | 4,779,358 | 29,277,632 | 4,779,358 | 29,277,632 | 4,779,358 | 29,277,632 | |
| 215-21-03-999-999-004 | Pie Esc. D-271 | 60,000,000 | 60,000,000 | 15,442,251 | 7,004,919 | 44,557,749 | 7,004,919 | 44,557,749 | 7,004,919 | 44,557,749 | |
| 215-21-03-999-999-005 | Pie Esc. D-279 | 90,000,000 | 90,000,000 | 39,050,635 | 9,563,900 | 50,949,365 | 9,563,900 | 50,949,365 | 9,563,900 | 50,949,365 | |
| 215-21-03-999-999-006 | Pie Esc. E-267 | 52,000,000 | 52,000,000 | 22,315,878 | 4,875,589 | 29,684,122 | 4,875,589 | 29,684,122 | 4,875,589 | 29,684,122 | |
| 215-21-03-999-999-007 | Pie Esc. E-269 | 75,000,000 | 75,000,000 | 34,866,842 | 6,816,356 | 40,133,158 | 6,816,356 | 40,133,158 | 6,816,356 | 40,133,158 | |
| 215-21-03-999-999-008 | Pie Esc. Ejercito Libertador | 55,000,000 | 55,000,000 | 20,506,043 | 5,513,581 | 34,493,957 | 5,513,581 | 34,493,957 | 5,513,581 | 34,493,957 | |
| 215-21-03-999-999-009 | Pie Liceo B-69 | 90,000,000 | 90,000,000 | 33,993,692 | 9,516,838 | 56,006,308 | 9,516,838 | 56,006,308 | 9,516,838 | 56,006,308 | |
| 215-21-03-999-999-010 | Pie Nivel Central | 24,000,000 | 24,000,000 | 12,114,816 | 1,980,864 | 11,885,184 | 1,980,864 | 11,885,184 | 1,980,864 | 11,885,184 | |
| 215-21-03-999-999-011 | SEP Esc. D-33 | 45,667,000 | 45,667,000 | 17,705,654 | 4,898,038 | 27,961,346 | 4,898,038 | 27,961,346 | 4,898,038 | 27,961,346 | |
| 215-21-03-999-999-012 | SEP Esc.D-259 | 65,559,000 | 65,559,000 | 32,397,393 | 5,935,862 | 33,161,607 | 5,935,862 | 33,161,607 | 5,935,862 | 33,161,607 | |
| 215-21-03-999-999-013 | SEP Esc.D-262 | 47,203,000 | 47,203,000 | 18,537,490 | 4,474,121 | 28,665,510 | 4,474,121 | 28,665,510 | 4,474,121 | 28,665,510 | |
| 215-21-03-999-999-014 | SEP Esc. D-271 | 83,563,000 | 83,563,000 | 46,289,445 | 6,438,777 | 37,273,555 | 6,438,777 | 37,273,555 | 6,438,777 | 37,273,555 | |
| 215-21-03-999-999-015 | SEP ESc. D-279 | 101,899,000 | 101,899,000 | 60,144,297 | 6,245,827 | 41,754,703 | 6,245,827 | 41,754,703 | 6,245,827 | 41,754,703 | |
| 215-21-03-999-999-016 | SEP Esc. E-267 | 72,523,000 | 72,523,000 | 31,756,712 | 6,639,239 | 40,766,288 | 6,639,239 | 40,766,288 | 6,639,239 | 40,766,288 | |
| 215-21-03-999-999-017 | SEP Esc. E-269 | 59,575,000 | 59,575,000 | 27,476,969 | 5,743,166 | 32,098,031 | 5,743,166 | 32,098,031 | 5,743,166 | 32,098,031 | |
| 215-21-03-999-999-018 | SEP Esc. Ejercito Libertador | 63,259,000 | 63,259,000 | 26,109,546 | 6,224,147 | 37,149,454 | 6,224,147 | 37,149,454 | 6,224,147 | 37,149,454 | |
| 215-21-03-999-999-019 | SEP Liceo B-69 | 83,395,000 | 83,395,000 | 33,047,328 | 8,346,789 | 50,347,672 | 8,346,789 | 50,347,672 | 8,346,789 | 50,347,672 | |
| 215-21-03-999-999-020 | Nivel Central SEP | 124,000,000 | 124,000,000 | 62,681,681 | 8,811,971 | 61,318,319 | 8,811,971 | 61,318,319 | 8,811,971 | 61,318,319 | |
| 215-21-03-999-999-021 | Asignacion Desempeño Condiciones Dificiles | | | | | | | | | | |
| **215-22-00-000-000-000** | **Bienes y Servicios de Consumo** | **496,514,000** | **1,564,584,000** | **1,103,057,315** | **53,231,977** | **461,526,685** | **9,164,391** | **249,641,741** | **104,088,924** | **233,946,241** | **227,580,444** |
| **215-22-01-000-000-000** | **Alimentos y Bebidas** | **209** | **31,220,000** | **31,151,109** | **68,891** | **68,891** | **68,891** | **68,891** | **68,891** | **68,891** | |
| 215-22-01-001-000-000 | Para Personas | 209 | 31,220,000 | 31,151,109 | 68,891 | 68,891 | 68,891 | 68,891 | 68,891 | 68,891 | |
| 215-22-01-001-001-000 | Para Personas | 209 | 209 | 209 | | | | | | | |
| 215-22-01-001-002-000 | Para personas SEP | | 31,011,000 | 30,942,109 | 68,891 | 68,891 | 68,891 | 68,891 | 68,891 | 68,891 | |
| 215-22-01-001-002-001 | Esc. D-33 | | 2,272,000 | 2,272,000 | | | | | | | |
| 215-22-01-001-002-002 | Esc. D-259 | | 3,267,000 | 3,267,000 | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-01-001-002-003 | Esc. D-262 | | 2,350,000 | 2,350,000 | | | | | | | |
| 215-22-01-001-002-004 | Esc. D-271 | | 4,160,000 | 4,160,000 | | | | | | | |
| 215-22-01-001-002-005 | Esc. D-279 | | 5,072,000 | 5,072,000 | | | | | | | |
| 215-22-01-001-002-006 | Esc. E-267 | | 3,612,000 | 3,612,000 | | | | | | | |
| 215-22-01-001-002-007 | Esc. E-269 | | 2,967,000 | 2,967,000 | | | | | | | |
| 215-22-01-001-002-008 | Ejecito Libertador | | 3,150,000 | 3,081,109 | 68,891 | 68,891 | 68,891 | 68,891 | 68,891 | 68,891 | |
| 215-22-01-001-002-009 | Liceo B-69 | | 4,161,000 | 4,161,000 | | | | | | | |
| 215-22-01-001-002-010 | Nivel Central | | | | | | | | | | |
| 215-22-01-001-003-000 | Para Personas PIE | | | | | | | | | | |
| 215-22-01-001-004-000 | Para Personas FAEP 2016 | | | | | | | | | | |
| 215-22-01-001-005-000 | Para personas HPV | | | | | | | | | | |
| 215-22-01-001-006-000 | PARA PERSONAS FAEP 2017 | | | | | | | | | | |
| 215-22-01-001-006-005 | Esc. D-279 | | | | | | | | | | |
| **215-22-02-000-000-000** | **Textiles, Vestuario y Calzado** | **4,300,000** | **6,493,000** | **6,493,000** | | | | | | | |
| 215-22-02-001-000-000 | Textiles y Acabados Textiles | 500 | 500 | 500 | | | | | | | |
| 215-22-02-001-001-000 | Textiles y Acabados Textiles | 500 | 500 | 500 | | | | | | | |
| 215-22-02-001-002-000 | Textiles y Acabados textiles SEP | | | | | | | | | | |
| 215-22-02-001-002-001 | Escuela D-33 | | | | | | | | | | |
| 215-22-02-001-002-002 | Escuela D-259 | | | | | | | | | | |
| 215-22-02-001-002-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-02-001-002-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-02-001-002-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-02-001-002-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-02-001-002-008 | EJERCITO LIBERTADOR | | | | | | | | | | |
| 215-22-02-001-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-02-002-000-000 | Vestuarios, Accesorios y Prendas Diversa | 900 | 3,093,000 | 3,093,000 | | | | | | | |
| 215-22-02-002-001-000 | Vestuarios, Accesorios y Prendas Diversa | 900 | 900 | 900 | | | | | | | |
| 215-22-02-002-002-000 | Ves.,acces. y prendas div. PRO RETENCION E-269 | | 2,193,000 | 2,193,000 | | | | | | | |
| 215-22-02-002-003-000 | Vest. Acces. y prendas Diver. SEP | | | | | | | | | | |
| 215-22-02-002-003-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-02-002-003-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-02-002-003-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-02-002-003-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-02-002-003-005 | ESCUELA D-279 | | | | | | | | | | |
| 215-22-02-002-003-006 | Esc.E-267 | | | | | | | | | | |
| 215-22-02-002-003-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-02-002-003-008 | Colegio Ejercito Libertador | | | | | | | | | | |
| 215-22-02-002-003-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-02-002-003-010 | Nivel Central | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-02-002-004-000 | Vest.acces. y prendas Diver.Faep 2017 | | | | | | | | | | |
| 215-22-02-002-004-008 | Col.Ejercito Libertador | | | | | | | | | | |
| 215-22-02-003-000-000 | Calzados | 2,900,000 | 2,900,000 | 2,900,000 | | | | | | | |
| 215-22-02-003-001-000 | Calzados | 2,900,000 | 2,900,000 | 2,900,000 | | | | | | | |
| 215-22-02-003-002-000 | Calzados SEP | | | | | | | | | | |
| 215-22-02-003-002-001 | ESC.D33 SEP | | | | | | | | | | |
| 215-22-02-003-002-005 | ESC, D279 SEP | | | | | | | | | | |
| 215-22-02-003-002-008 | Ejercito Libertador | | | | | | | | | | |
| **215-22-03-000-000-000** | **Combustibles y Lubricantes** | **18,500,000** | **18,500,000** | **8,500,000** | | **10,000,000** | | | | | **10,000,000** |
| 215-22-03-001-000-000 | Para Vehiculos | 18,000,000 | 18,000,000 | 8,000,000 | | 10,000,000 | | | | | 10,000,000 |
| 215-22-03-001-001-000 | Para Vehiculos | 18,000,000 | 18,000,000 | 8,000,000 | | 10,000,000 | | | | | 10,000,000 |
| 215-22-03-001-002-000 | Para Vehículos SEP | | | | | | | | | | |
| 215-22-03-001-002-001 | Esc.D-33 | | | | | | | | | | |
| 215-22-03-003-000-000 | Para Calefacción | 500 | 500 | 500 | | | | | | | |
| **215-22-04-000-000-000** | **Materiales de Uso o Consumo** | **75,350,000** | **466,912,000** | **336,251,567** | **9,044,712** | **130,660,433** | | **16,545,023** | **3,391,500** | **16,545,023** | **114,115,410** |
| 215-22-04-001-000-000 | Material de oficina | 14,500,000 | 14,500,000 | 14,500,000 | | | | | | | |
| 215-22-04-001-001-000 | MATERIALES DE OFICINA | 14,500,000 | 14,500,000 | 14,500,000 | | | | | | | |
| 215-22-04-001-002-000 | Material de Oficina PIE | | | | | | | | | | |
| 215-22-04-001-002-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-04-001-002-002 | Es. D-259 | | | | | | | | | | |
| 215-22-04-001-002-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-04-001-002-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-04-001-002-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-04-001-002-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-04-001-002-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-04-001-002-008 | Ejerc. Libertador | | | | | | | | | | |
| 215-22-04-001-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-04-001-002-010 | Nivel Central | | | | | | | | | | |
| 215-22-04-001-002-011 | Gastos Compartidos | | | | | | | | | | |
| 215-22-04-001-003-000 | MATERIALES DE OFICINA SEP | | | | | | | | | | |
| 215-22-04-001-003-001 | Escuela D-33 | | | | | | | | | | |
| 215-22-04-001-003-002 | ESC.D-259 | | | | | | | | | | |
| 215-22-04-001-003-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-04-001-003-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-04-001-003-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-04-001-003-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-04-001-003-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-04-001-003-008 | Colegio Ejercito Libertador | | | | | | | | | | |
| 215-22-04-001-003-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-04-001-003-010 | Nivel central | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-001-004-000 | Material de oficina pro-retencion | | | | | | | | | | |
| 215-22-04-001-004-001 | Esc. D-259 | | | | | | | | | | |
| 215-22-04-001-004-002 | Colegio Ejercito Libertador | | | | | | | | | | |
| 215-22-04-001-005-000 | Material de oficina HPV | | | | | | | | | | |
| 215-22-04-002-000-000 | Textos y otros mat. de enseñanza | 3,200,000 | 303,200,000 | 294,155,288 | 9,044,712 | 9,044,712 | | | | | 9,044,712 |
| 215-22-04-002-001-000 | Textos y Otros Mat. de Enseñanza | 3,200,000 | 3,200,000 | 3,200,000 | | | | | | | |
| 215-22-04-002-002-000 | Textos y Otros Mat. Ens. Pro-Retencion A | | | | | | | | | | |
| 215-22-04-002-002-001 | Textos y O. Mat. Ens.Pro-ret.D-33 | | | | | | | | | | |
| 215-22-04-002-002-002 | Textos y O. Mat. Ens.Pro-ret.D-259 | | | | | | | | | | |
| 215-22-04-002-002-003 | Textos y O. Mat. Ens.Pro-Ret. D-262 | | | | | | | | | | |
| 215-22-04-002-002-004 | Textos y O. Mat. Ens. Pro-Ret.D-271 | | | | | | | | | | |
| 215-22-04-002-002-005 | Textos y O. Mat. Ens.Pro-Ret.D-279 | | | | | | | | | | |
| 215-22-04-002-002-006 | Textos y O. Mat. Ens.Pro-Ret.E-267 | | | | | | | | | | |
| 215-22-04-002-002-007 | Textos y O.Mat.Ens.Pro-Ret.E-269 | | | | | | | | | | |
| 215-22-04-002-002-008 | Textos y O.Mat.Ens.Pro-Ret.Ejercito Lib. | | | | | | | | | | |
| 215-22-04-002-002-009 | Textos y O.Mat.Ens.Pro-Ret.Liceo B-69 | | | | | | | | | | |
| 215-22-04-002-002-011 | Textos y Otros Mat. Pro Ret. Compartidos | | | | | | | | | | |
| 215-22-04-002-003-000 | Textos y O.Mat. Ens. PIE | | | | | | | | | | |
| 215-22-04-002-003-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-04-002-003-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-04-002-003-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-04-002-003-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-04-002-003-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-04-002-003-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-04-002-003-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-04-002-003-008 | Esc. Ejercto Libertador | | | | | | | | | | |
| 215-22-04-002-003-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-04-002-003-010 | Adm. Central | | | | | | | | | | |
| 215-22-04-002-003-011 | Gastos Compartidos | | | | | | | | | | |
| 215-22-04-002-004-000 | Textos y O. Mat.Ens. PME | | | | | | | | | | |
| 215-22-04-002-005-000 | TEXTOS Y OTROS MATERIALES SEP | | 180,000,000 | 180,000,000 | | | | | | | |
| 215-22-04-002-005-001 | ESC. D-33 | | 13,194,000 | 13,194,000 | | | | | | | |
| 215-22-04-002-005-002 | ESC. D-259 | | 18,972,000 | 18,972,000 | | | | | | | |
| 215-22-04-002-005-003 | ESC. D-262 | | 13,644,000 | 13,644,000 | | | | | | | |
| 215-22-04-002-005-004 | Esc. D-271 | | 24,156,000 | 24,156,000 | | | | | | | |
| 215-22-04-002-005-005 | Esc. D-279 | | 29,448,000 | 29,448,000 | | | | | | | |
| 215-22-04-002-005-006 | ESC. E-267 | | 20,970,000 | 20,970,000 | | | | | | | |
| 215-22-04-002-005-007 | Esc. E-269 | | 17,226,000 | 17,226,000 | | | | | | | |
| 215-22-04-002-005-008 | Esc. Ejercito Libertador | | 18,288,000 | 18,288,000 | | | | | | | |
| 215-22-04-002-005-009 | Liceo B-69 | | 24,102,000 | 24,102,000 | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-002-006-000 | Textos y Otros Mat. de ens.FAEP 2019 | | 120,000,000 | 110,955,288 | 9,044,712 | 9,044,712 | | | | | 9,044,712 |
| 215-22-04-002-007-000 | Material de enseñanza FAEP 2018 | | | | | | | | | | |
| 215-22-04-002-007-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-04-002-007-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-04-002-007-003 | esc. D-262 | | | | | | | | | | |
| 215-22-04-002-007-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-04-002-007-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-04-002-007-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-04-002-007-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-04-002-007-008 | Ejercito libertador | | | | | | | | | | |
| 215-22-04-002-007-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-04-002-007-011 | Gastos compartidos | | | | | | | | | | |
| 215-22-04-002-008-000 | Mat.enseñanza HPV | | | | | | | | | | |
| 215-22-04-002-009-000 | TEXTOS Y OTROS MAT. DE ENSEÑANZA FAEP 2017 | | | | | | | | | | |
| 215-22-04-002-009-003 | TEXTOS Y OTROS MAT. DE ENS FAEP ESC D-262 | | | | | | | | | | |
| 215-22-04-002-009-011 | TEXTOS Y OTROS MAT. DE ENS FAEP 2017<br>GARTOS COMPARTIDOS | | | | | | | | | | |
| 215-22-04-003-000-000 | PRODUCTOS QUIMICOS | | 23,000,000 | 14,198 | | 22,985,802 | | | | | 22,985,802 |
| 215-22-04-003-001-000 | PRODUCTOS QUIMICOS | | 23,000,000 | 14,198 | | 22,985,802 | | | | | 22,985,802 |
| 215-22-04-003-001-001 | ESCUELA D33 | | 2,555,000 | | | 2,555,000 | | | | | 2,555,000 |
| 215-22-04-003-001-002 | ESCUELA D259 | | 2,555,000 | | | 2,555,000 | | | | | 2,555,000 |
| 215-22-04-003-001-003 | ESCUELA D262 | | 2,555,000 | | | 2,555,000 | | | | | 2,555,000 |
| 215-22-04-003-001-004 | ESCUELA D271 | | 2,555,000 | | | 2,555,000 | | | | | 2,555,000 |
| 215-22-04-003-001-005 | ESCUELA D279 | | 2,556,000 | | | 2,556,000 | | | | | 2,556,000 |
| 215-22-04-003-001-006 | ESCUELA E267 | | 2,556,000 | | | 2,556,000 | | | | | 2,556,000 |
| 215-22-04-003-001-007 | ESCUELA E269 | | 2,556,000 | | | 2,556,000 | | | | | 2,556,000 |
| 215-22-04-003-001-008 | ESCUELA EJERCITO LIBERTADOR | | 2,556,000 | | | 2,556,000 | | | | | 2,556,000 |
| 215-22-04-003-001-009 | LICEO B69 | | 2,556,000 | 14,198 | | 2,541,802 | | | | | 2,541,802 |
| 215-22-04-004-000-000 | Productos Farmaceuticos | 1,000,000 | 1,000,000 | 1,000,000 | | | | | | | |
| 215-22-04-004-001-000 | Productos Farmaceuticos FAEP 2016 | 1,000,000 | 1,000,000 | 1,000,000 | | | | | | | |
| 215-22-04-004-002-000 | Productos Farmaceuticos SEP | | | | | | | | | | |
| 215-22-04-004-002-001 | Escuela D-33 | | | | | | | | | | |
| 215-22-04-004-002-002 | Escuela D-259 | | | | | | | | | | |
| 215-22-04-004-002-003 | Escuela D-262 | | | | | | | | | | |
| 215-22-04-004-002-005 | Escuela D-279 | | | | | | | | | | |
| 215-22-04-004-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-04-005-000-000 | Materiales y Utiles Quirurgicos | 15,000,000 | 37,000,000 | 2,248,252 | | 34,751,748 | | 2,270,097 | | 2,270,097 | 32,481,651 |
| 215-22-04-007-000-000 | Materiales y útiles de aseo | 21,000,000 | 44,000,000 | 2,736,167 | | 41,263,833 | | 14,274,926 | 3,391,500 | 14,274,926 | 26,988,907 |
| 215-22-04-008-000-000 | Menaje para Casino y otros | 500 | 500 | 500 | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-008-001-000 | Menaje para Casino y Otros | 500 | 500 | 500 | | | | | | | |
| 215-22-04-008-002-000 | Menaje para casino y otros pro-retencion | | | | | | | | | | |
| 215-22-04-008-002-001 | Esc. D-262 | | | | | | | | | | |
| 215-22-04-008-002-002 | Liceo B-69 | | | | | | | | | | |
| 215-22-04-008-003-000 | Menaje p/oficina,casino y otros SEP | | | | | | | | | | |
| 215-22-04-008-003-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-04-008-003-002 | Escuela D-259 | | | | | | | | | | |
| 215-22-04-008-003-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-04-008-003-006 | ESC- E-267 | | | | | | | | | | |
| 215-22-04-008-003-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-04-009-000-000 | Insumos repuestos y accesorios comp. | 7,000,000 | 7,000,000 | 7,000,000 | | | | | | | |
| 215-22-04-009-001-000 | INSUMOS, REP. Y ACCESORIOS COMP. | 7,000,000 | 7,000,000 | 7,000,000 | | | | | | | |
| 215-22-04-009-002-000 | Insumos, Repu y Accesorios Comp.PIE | | | | | | | | | | |
| 215-22-04-009-002-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-04-009-002-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-04-009-002-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-04-009-002-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-04-009-002-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-04-009-002-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-04-009-002-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-04-009-002-008 | Esc. Ejercito Libertador | | | | | | | | | | |
| 215-22-04-009-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-04-009-002-010 | Adm. Central | | | | | | | | | | |
| 215-22-04-009-002-011 | Gastos Compartidos | | | | | | | | | | |
| 215-22-04-009-003-000 | INS. REP. Y ACCES. COMPUT.SEP | | | | | | | | | | |
| 215-22-04-009-003-001 | Esc.D-33 | | | | | | | | | | |
| 215-22-04-009-003-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-04-009-003-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-04-009-003-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-04-009-003-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-04-009-003-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-04-009-003-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-04-009-003-008 | Esc. Ejercito Libertador | | | | | | | | | | |
| 215-22-04-009-003-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-04-009-003-010 | Nivel Central | | | | | | | | | | |
| 215-22-04-009-004-000 | Insumos rep. y acces. comp. pro-retencio | | | | | | | | | | |
| 215-22-04-009-004-001 | Esc. D-279 | | | | | | | | | | |
| 215-22-04-009-004-002 | Liceo B-69 | | | | | | | | | | |
| 215-22-04-009-005-000 | Insumos rep. y acces.comp.HPV | | | | | | | | | | |
| 215-22-04-010-000-000 | Materiales para mant. y rep.inmuebles | 3,000,000 | 3,000,000 | 3,000,000 | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-010-001-000 | Mat. para Mant. y Rep. de Inmuebles | 3,000,000 | 3,000,000 | 3,000,000 | | | | | | | |
| 215-22-04-011-000-000 | Repuestos y Acces. para mant.y rep.Vehic | 3,000,000 | 3,000,000 | 3,000,000 | | | | | | | |
| 215-22-04-011-001-000 | Rep. y Acces.para mant. y rep. de vehícu | 3,000,000 | 3,000,000 | 3,000,000 | | | | | | | |
| 215-22-04-012-000-000 | Otros Materiales, Repuestos y Utiles Div | 5,500,000 | 5,500,000 | 5,500,000 | | | | | | | |
| 215-22-04-012-001-000 | Otros Mat. repuestos y utiles div. | 5,500,000 | 5,500,000 | 5,500,000 | | | | | | | |
| 215-22-04-012-002-000 | Otros Mat.rep.y utiles div.FAEP 2016 | | | | | | | | | | |
| 215-22-04-012-003-000 | Otros Mat.Rep.y Utiles Div. SEP | | | | | | | | | | |
| 215-22-04-012-003-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-04-012-003-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-04-012-003-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-04-012-003-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-04-012-003-005 | Escuela D-279 | | | | | | | | | | |
| 215-22-04-012-003-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-04-013-000-000 | Equipos Menores | | | | | | | | | | |
| 215-22-04-013-001-000 | Equipos Menores | | | | | | | | | | |
| 215-22-04-013-002-000 | Equipos menores FAEM | | | | | | | | | | |
| 215-22-04-013-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-04-999-000-000 | Otros | 1,650,000 | 25,212,000 | 2,597,662 | | 22,614,338 | | | | | 22,614,338 |
| 215-22-04-999-001-000 | Otros | 1,650,000 | 25,212,000 | 2,597,662 | | 22,614,338 | | | | | 22,614,338 |
| 215-22-04-999-002-000 | Otros SEP | | | | | | | | | | |
| 215-22-04-999-002-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-04-999-002-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-04-999-002-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-04-999-002-004 | Esc. D-271 | | | | | | | | | | |
| **215-22-05-000-000-000** | **Servicios Basicos** | **176,950,000** | **216,950,000** | **123,492,990** | **600,536** | **93,457,010** | **95,5** | **92,951,974** | | **92,856,474** | **600,536** |
| 215-22-05-001-000-000 | Electricidad | 80,000,000 | 80,000,000 | 45,915,145 | | 34,084,855 | | 34,084,855 | | 34,084,855 | |
| 215-22-05-002-000-000 | Agua | 76,200,000 | 76,200,000 | 17,332,881 | 95,5 | 58,867,119 | 95,5 | 58,867,119 | | 58,771,619 | 95,5 |
| 215-22-05-003-000-000 | Gas | 1,700,000 | 1,700,000 | 1,194,964 | 505,036 | 505,036 | | | | | 505,036 |
| 215-22-05-004-000-000 | Correo | 300 | 300 | 300 | | | | | | | |
| 215-22-05-005-000-000 | Telefonia Fija | 12,000,000 | 12,000,000 | 12,000,000 | | | | | | | |
| 215-22-05-006-000-000 | Telefonia Celular | 100 | 100 | 100 | | | | | | | |
| 215-22-05-006-001-000 | Telefonia Celular | 100 | 100 | 100 | | | | | | | |
| 215-22-05-006-002-000 | Telefonia Celular SEP | | | | | | | | | | |
| 215-22-05-006-002-001 | Escuela D-33 | | | | | | | | | | |
| 215-22-05-006-002-002 | Escuela D-259 | | | | | | | | | | |
| 215-22-05-006-002-005 | Escuela d-279 | | | | | | | | | | |
| 215-22-05-007-000-000 | Acceso a Internet | 6,600,000 | 46,600,000 | 46,600,000 | | | | | | | |
| 215-22-05-007-001-000 | Acceso a Internet | 6,600,000 | 6,600,000 | 6,600,000 | | | | | | | |
| 215-22-05-007-002-000 | acceso a internet SEP | | 40,000,000 | 40,000,000 | | | | | | | |
| 215-22-05-007-002-002 | ACE. INT. ESC D.259 SEP | | | | | | | | | | |

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| 215-22-05-007-002-003 | ACE. INT. ESC.D-262 SEP | | | | | | | | | | |
| 215-22-05-007-002-004 | ACE. INT. ESC D.271 SEP | | | | | | | | | | |
| 215-22-05-007-002-005 | ACE. INT. ESC. D.279 SEP | | | | | | | | | | |
| 215-22-05-007-002-006 | ACE. INT. ESC.E.267 SEP | | | | | | | | | | |
| 215-22-05-007-002-007 | ACE. INT. ESC. E-269 SEP | | | | | | | | | | |
| 215-22-05-007-002-008 | Acce. Int. Esc. Ejerc. Lib. SEP | | | | | | | | | | |
| 215-22-05-007-002-009 | Acce. Int. Liceo B-69 SEP | | | | | | | | | | |
| 215-22-05-007-002-011 | Gastos Compartidos | | 40,000,000 | 40,000,000 | | | | | | | |
| 215-22-05-999-000-000 | Otros | 50 | 50 | 50 | | | | | | | |
| 215-22-05-999-001-000 | Otros | 50 | 50 | 50 | | | | | | | |
| 215-22-05-999-002-000 | Otros PIE | | | | | | | | | | |
| 215-22-05-999-002-001 | PIE Gastos compartidos | | | | | | | | | | |
| 215-22-05-999-003-000 | Otros SEP | | | | | | | | | | |
| 215-22-05-999-003-001 | Escuela D-33 | | | | | | | | | | |
| **215-22-06-000-000-000** | **Mantenimiento y Reparaciones** | **112,050,000** | **545,619,000** | **375,509,329** | **24,343,338** | **170,109,671** | | **106,457,353** | **100,228,533** | **106,457,353** | **63,652,318** |
| 215-22-06-001-000-000 | Mant. y Reparacion de Edificaciones | 92,850,000 | 525,419,000 | 356,047,129 | 24,343,338 | 169,371,871 | | 106,255,053 | 100,228,533 | 106,255,053 | 63,116,818 |
| 215-22-06-001-001-000 | Mant. y Reparaciones de Edificaciones | 48,050,000 | 48,050,000 | 48,050,000 | | | | | | | |
| 215-22-06-001-002-000 | Mant. y Rep.de Edif. Subv. Mant. | | 2,477,000 | -42,323,000 | | 44,800,000 | | 6,026,520 | | 6,026,520 | 38,773,480 |
| 215-22-06-001-002-001 | SUBV. MANT. Y REP. ART. 14 ESC. D-33 | 3,500,000 | 4,085,000 | 585 | | 3,500,000 | | 753,315 | | 753,315 | 2,746,685 |
| 215-22-06-001-002-002 | SUBV. MATN Y REP. ART. 14 ESC. D-259 | 4,000,000 | 4,343,000 | 343 | | 4,000,000 | | 753,315 | | 753,315 | 3,246,685 |
| 215-22-06-001-002-003 | SUBV. MANT. Y REP. ART. 14 ESC. D-262 | 2,500,000 | 3,390,000 | 890 | | 2,500,000 | | 753,315 | | 753,315 | 1,746,685 |
| 215-22-06-001-002-004 | SUBV. MANT. Y REP. ART. 14 ESC. D-271 | 4,500,000 | 5,426,000 | 926 | | 4,500,000 | | 753,315 | | 753,315 | 3,746,685 |
| 215-22-06-001-002-005 | SUBV. MANT. Y REP. ESC. D-279 | 7,800,000 | 7,395,000 | -405 | | 7,800,000 | | 753,315 | | 753,315 | 7,046,685 |
| 215-22-06-001-002-006 | SUBV. MANT. Y REP. ART. 14 ESC. E-267 | 5,000,000 | 4,225,000 | -775 | | 5,000,000 | | 753,315 | | 753,315 | 4,246,685 |
| 215-22-06-001-002-007 | SUBV. MANT. Y REP. ART. 14 ESC. E-269 | 6,000,000 | 6,705,000 | 705 | | 6,000,000 | | 753,315 | | 753,315 | 5,246,685 |
| 215-22-06-001-002-008 | SUBV. MANT. Y REP. ART. 14 EJERCITO LIBE | 4,000,000 | 3,241,000 | -759 | | 4,000,000 | | 753,315 | | 753,315 | 3,246,685 |
| 215-22-06-001-002-009 | SUBV. MANT. Y REP .ART. 14 LICEO B-69 | 7,500,000 | 8,467,000 | 967 | | 7,500,000 | | | | | 7,500,000 |
| 215-22-06-001-002-010 | Nivel Central | | | | | | | | | | |
| 215-22-06-001-002-011 | Compartidos | | | | | | | | | | |
| 215-22-06-001-003-000 | Mant. y Rep. de Edif. Subv.Mant. años anteriores | | 95,831,000 | 71,487,662 | 24,343,338 | 24,343,338 | | | | | 24,343,338 |
| 215-22-06-001-004-000 | Mant. y Rep.de Ed.FAEM | | | | | | | | | | |
| 215-22-06-001-004-001 | ESC. D-33 | | | | | | | | | | |
| 215-22-06-001-004-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-06-001-004-003 | Escuela D-262 | | | | | | | | | | |
| 215-22-06-001-004-004 | Escuela D-271 | | | | | | | | | | |
| 215-22-06-001-004-005 | Escuela D-279 | | | | | | | | | | |
| 215-22-06-001-004-006 | Escuela E-267 | | | | | | | | | | |
| 215-22-06-001-004-007 | Escuela E-269 | | | | | | | | | | |
| 215-22-06-001-004-008 | Esc. Ejercito libertador | | | | | | | | | | |

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| 215-22-06-001-004-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-06-001-005-000 | Mant. y Rep. de Edificaciones FAEP 2017 | | | | | | | | | | |
| 215-22-06-001-005-009 | MANT. Y REP. DE EDIFICACIONES FAEP 2017 | | | | | | | | | | |
| 215-22-06-001-005-011 | MANT Y REP EDFICACION FAEP 2017 GASATOS COMPARTIDOS | | | | | | | | | | |
| 215-22-06-001-006-000 | Donaciones con fines educacionales | | | | | | | | | | |
| 215-22-06-001-006-001 | Mej. Infraest. Colegio ejercito Libertad | | | | | | | | | | |
| 215-22-06-001-007-000 | Fondo de Reconversión de Infraest. Escol | | | | | | | | | | |
| 215-22-06-001-007-001 | Esc. D-271 | | | | | | | | | | |
| 215-22-06-001-008-000 | Mant.y Rep. Edificaciones PIE | | | | | | | | | | |
| 215-22-06-001-008-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-06-001-008-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-06-001-008-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-06-001-008-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-06-001-008-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-06-001-008-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-06-001-008-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-06-001-008-008 | Esc. Ejercito Lib. | | | | | | | | | | |
| 215-22-06-001-008-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-06-001-009-000 | Mant. y Reparaciones de edi. FAEP 2019 | | 226,843,000 | 226,843,000 | | | | | | | |
| 215-22-06-001-010-000 | Mant. y Rep. de Edif. SEP | | | | | | | | | | |
| 215-22-06-001-010-001 | Escuela D-33 | | | | | | | | | | |
| 215-22-06-001-010-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-06-001-010-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-06-001-010-004 | Escuela d-271 | | | | | | | | | | |
| 215-22-06-001-010-007 | Escuela D-269 | | | | | | | | | | |
| 215-22-06-001-010-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-06-001-011-000 | Mant.y Rep. de Edif. Subv. Mant. Años An | | | | | | | | | | |
| 215-22-06-001-011-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-06-001-011-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-06-001-011-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-06-001-011-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-06-001-011-005 | Esc.D-279 | | | | | | | | | | |
| 215-22-06-001-011-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-06-001-011-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-06-001-011-008 | Esc. Ejercito Libertador | | | | | | | | | | |
| 215-22-06-001-011-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-06-001-012-000 | Mantenimiento y reparcion de edificacion FAEP2018 | | 107,418,000 | 7,189,467 | | 100,228,533 | | 100,228,533 | 100,228,533 | 100,228,533 | |
| 215-22-06-002-000-000 | Mantenimiento y Reparacion de Vehículos | 2,000,000 | 2,000,000 | 2,000,000 | | | | | | | |

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| 215-22-06-002-001-000 | Mant. y reparación de vehículos | 2,000,000 | 2,000,000 | 2,000,000 | | | | | | | |
| 215-22-06-003-000-000 | Mantenimiento y Reparacion Mobiliarios y | 1,000,000 | 1,000,000 | 464,5 | | 535,5 | | | | | 535,5 |
| 215-22-06-003-001-000 | Mantenimiento y Reparación Mobiliarios y | 1,000,000 | 1,000,000 | 464,5 | | 535,5 | | | | | 535,5 |
| 215-22-06-004-000-000 | Mantenimiento y reparación de Maquinas y | 1,000,000 | 2,000,000 | 2,000,000 | | | | | | | |
| 215-22-06-004-001-000 | Mantenimiento y reparación de Maquinas y | 1,000,000 | 1,000,000 | 1,000,000 | | | | | | | |
| 215-22-06-004-002-000 | Manten. y Repara. Equipos Dentales | | 1,000,000 | 1,000,000 | | | | | | | |
| 215-22-06-007-000-000 | Mantenimiento y reparacion de equipos in | 10,000,000 | 10,000,000 | 10,000,000 | | | | | | | |
| 215-22-06-007-001-000 | Mantenimiento y reparación de Equipos In | 10,000,000 | 10,000,000 | 10,000,000 | | | | | | | |
| 215-22-06-007-002-000 | Mant. y Rep.de equipos Inf. PIE | | | | | | | | | | |
| 215-22-06-007-002-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-06-007-002-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-06-007-002-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-06-007-002-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-06-007-002-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-06-007-002-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-06-007-002-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-06-007-002-008 | Esc. Ejercito Libertador | | | | | | | | | | |
| 215-22-06-007-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-06-007-002-010 | Gastos Compartidos | | | | | | | | | | |
| 215-22-06-007-003-000 | Mantenimiento y reparación de euipos inf | | | | | | | | | | |
| 215-22-06-007-003-001 | Colegio Ejercito Libertador | | | | | | | | | | |
| 215-22-06-999-000-000 | Otros | 5,200,000 | 5,200,000 | 4,997,700 | | 202,3 | | 202,3 | | 202,3 | |
| 215-22-06-999-001-000 | Mant. y Reparac. de Ascensor | 3,000,000 | 3,000,000 | 2,797,700 | | 202,3 | | 202,3 | | 202,3 | |
| 215-22-06-999-002-000 | Mant. y Reparaciones de Alarma | 1,100,000 | 1,100,000 | 1,100,000 | | | | | | | |
| 215-22-06-999-003-000 | Otros SEP | | | | | | | | | | |
| 215-22-06-999-003-001 | Escuela D-33 | | | | | | | | | | |
| 215-22-06-999-003-002 | Escuela D-259 | | | | | | | | | | |
| 215-22-06-999-003-004 | Escuela D-271 | | | | | | | | | | |
| 215-22-06-999-003-005 | Escuela D-279 | | | | | | | | | | |
| 215-22-06-999-003-008 | Escuela Ejercito libertador | | | | | | | | | | |
| 215-22-06-999-003-009 | LICEO B-69 SEP | | | | | | | | | | |
| 215-22-06-999-004-000 | Otros (mantenimiento y reparaciones PIE) | | | | | | | | | | |
| 215-22-06-999-004-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-06-999-004-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-06-999-004-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-06-999-004-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-06-999-004-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-06-999-004-006 | Esc.E-267 | | | | | | | | | | |
| 215-22-06-999-004-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-06-999-004-008 | Esc. Ejercito Libertador | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-06-999-004-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-06-999-004-011 | GASTOS COMPARTIDOS | | | | | | | | | | |
| 215-22-06-999-005-000 | Otros | 1,100,000 | 1,100,000 | 1,100,000 | | | | | | | |
| 215-22-06-999-005-001 | OTROS | 1,100,000 | 1,100,000 | 1,100,000 | | | | | | | |
| 215-22-06-999-005-002 | OTROS PIE | | | | | | | | | | |
| **215-22-07-000-000-000** | **Publicidad y Difusion** | **1,400,000** | **1,400,000** | **1,400,000** | | | | | | | |
| 215-22-07-001-000-000 | Servicio de Publicidad | 1,000,000 | 1,000,000 | 1,000,000 | | | | | | | |
| 215-22-07-001-001-000 | Servicio de Publicidad | 1,000,000 | 1,000,000 | 1,000,000 | | | | | | | |
| 215-22-07-001-002-000 | Servicios de Publicidad PIE | | | | | | | | | | |
| 215-22-07-001-003-000 | Serv. de Publicidad FAEP 2017 | | | | | | | | | | |
| 215-22-07-001-003-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-07-001-003-010 | Nivel Central | | | | | | | | | | |
| 215-22-07-001-004-000 | Servicio de Publicidad SEP | | | | | | | | | | |
| 215-22-07-001-004-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-07-001-004-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-07-001-004-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-07-001-004-006 | Esc. D-271 | | | | | | | | | | |
| 215-22-07-001-004-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-07-001-005-000 | Publicidad y difucion HPV | | | | | | | | | | |
| 215-22-07-002-000-000 | Servicios de Impresion | 200 | 200 | 200 | | | | | | | |
| 215-22-07-002-001-000 | Servicios de Impresion | 200 | 200 | 200 | | | | | | | |
| 215-22-07-002-002-000 | Servicios de Impresión SEP | | | | | | | | | | |
| 215-22-07-002-002-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-07-002-002-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-07-002-002-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-07-002-002-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-07-002-002-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-07-002-002-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-07-002-002-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-07-002-002-008 | ESC. EJERCITO LIBERTADOR SEP | | | | | | | | | | |
| 215-22-07-002-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-07-002-002-010 | Nivel Central | | | | | | | | | | |
| 215-22-07-002-003-000 | Serv. de Impresión PMG | | | | | | | | | | |
| 215-22-07-002-003-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-07-002-003-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-07-002-003-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-07-002-003-010 | Nivel central | | | | | | | | | | |
| 215-22-07-003-000-000 | Servicios de Encuadernación y Empaste | 100 | 100 | 100 | | | | | | | |
| 215-22-07-003-001-000 | Servicio de Encuadernacion y Empaste | 100 | 100 | 100 | | | | | | | |
| 215-22-07-999-000-000 | Otros | 100 | 100 | 100 | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-07-999-001-000 | Otros | 100 | 100 | 100 | | | | | | | |
| **215-22-08-000-000-000** | **Servicios Generales** | **46,600,000** | **229,485,000** | **178,854,320** | **19,174,500** | **50,630,680** | **9,000,000** | **27,018,500** | **400** | **18,018,500** | **32,612,180** |
| 215-22-08-001-000-000 | Servicios de Aseo | 37,000,000 | 52,174,000 | 25,042,000 | 10,174,500 | 27,132,000 | | 16,957,500 | | 16,957,500 | 10,174,500 |
| 215-22-08-002-000-000 | Servicios de vigilancia | | | | | | | | | | |
| 215-22-08-002-001-000 | servicios de vigilancia FAEP 2015 | | | | | | | | | | |
| 215-22-08-007-000-000 | Pasajes, Fletes y bodegajes | 500 | 500 | | | 500 | | | | | 500 |
| 215-22-08-007-001-000 | Pasajes, Fletes y bodegajes | 500 | 500 | | | 500 | | | | | 500 |
| 215-22-08-008-000-000 | Salas Cunas y/o Jardines Infantiles | 8,000,000 | 8,000,000 | 6,939,000 | | 1,061,000 | | 1,061,000 | 400 | 1,061,000 | |
| 215-22-08-010-000-000 | Servicios de Suscripciones y Similares | 1,000,000 | 1,000,000 | 1,000,000 | | | | | | | |
| 215-22-08-010-001-000 | Servicio de Suscripcion y Similares | 1,000,000 | 1,000,000 | 1,000,000 | | | | | | | |
| 215-22-08-011-000-000 | Serv. de Prod. y desarrollo de eventos | | 75,000,000 | 75,000,000 | | | | | | | |
| 215-22-08-011-001-000 | Serv. de Prod. y Desarrollo de Eventos | | | | | | | | | | |
| 215-22-08-011-002-000 | Serv. de Prod. y desarr.de eventos SEP | | 75,000,000 | 75,000,000 | | | | | | | |
| 215-22-08-011-002-001 | Esc. D-33 | | 5,498,000 | 5,498,000 | | | | | | | |
| 215-22-08-011-002-002 | Esc. D-259 | | 7,905,000 | 7,905,000 | | | | | | | |
| 215-22-08-011-002-003 | Esc. D-262 | | 5,685,000 | 5,685,000 | | | | | | | |
| 215-22-08-011-002-004 | Esc. D-271 | | 10,065,000 | 10,065,000 | | | | | | | |
| 215-22-08-011-002-005 | Escuela D-279 | | 12,270,000 | 12,270,000 | | | | | | | |
| 215-22-08-011-002-006 | Esc. E-267 | | 8,738,000 | 8,738,000 | | | | | | | |
| 215-22-08-011-002-007 | Esc. E-269 | | 7,178,000 | 7,178,000 | | | | | | | |
| 215-22-08-011-002-008 | Colegio Ejercito Libertador | | 7,620,000 | 7,620,000 | | | | | | | |
| 215-22-08-011-002-009 | Liceo B-69 | | 10,041,000 | 10,041,000 | | | | | | | |
| 215-22-08-011-002-010 | Nivel Central | | | | | | | | | | |
| 215-22-08-999-000-000 | Otros | 100 | 92,811,000 | 70,873,320 | 9,000,000 | 21,937,680 | 9,000,000 | 9,000,000 | | | 21,937,680 |
| 215-22-08-999-001-000 | Otros | 100 | 100 | 100 | | | | | | | |
| 215-22-08-999-002-000 | Otros SEP | | | | | | | | | | |
| 215-22-08-999-002-001 | Escuela D-33 | | | | | | | | | | |
| 215-22-08-999-002-002 | Escuela D-259 | | | | | | | | | | |
| 215-22-08-999-002-003 | Escuela D-262 | | | | | | | | | | |
| 215-22-08-999-002-004 | Escuela D-271 | | | | | | | | | | |
| 215-22-08-999-002-005 | Escuela E-279 | | | | | | | | | | |
| 215-22-08-999-002-006 | Escuela E-267 | | | | | | | | | | |
| 215-22-08-999-002-007 | Escuela E-269 | | | | | | | | | | |
| 215-22-08-999-002-008 | Escuela Ejercito Libertador | | | | | | | | | | |
| 215-22-08-999-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-08-999-002-010 | Nivel Central | | | | | | | | | | |
| 215-22-08-999-003-000 | otros FAEP 2019 | | 23,000,000 | 23,000,000 | | | | | | | |
| 215-22-08-999-004-000 | FAEP 2017 CONTRATACION DE SERVICIOS | | | | | | | | | | |
| 215-22-08-999-004-001 | FAEP 2017 CONTRATACION DE SERVICIOS ESC. D-33 | | | | | | | | | | |

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| 215-22-08-999-004-002 | FAEP 2017 CONTRATACION DE SERVICIOS ESC.D-259 | | | | | | | | | | |
| 215-22-08-999-004-003 | FAEP 2017 CONTRATACION DE SERVICIOS ESC D262 | | | | | | | | | | |
| 215-22-08-999-004-004 | FAEP 2017 CONTRATACION DE SERVICIOS ESC D-271 | | | | | | | | | | |
| 215-22-08-999-004-005 | FAEP 2017 CONTRATACION DE SERVICIOS ESC D-279 | | | | | | | | | | |
| 215-22-08-999-004-006 | FAEP 2017 CONTRATACION DE SERVICIOS ESC E-267 | | | | | | | | | | |
| 215-22-08-999-004-007 | FAEP 2017 CONTRATACION DE SERVICIOS ESC E-269 | | | | | | | | | | |
| 215-22-08-999-004-008 | FAEP 2017 CONTRATACION DE SERVICIOS ESC EJERC. LIBERTADOR | | | | | | | | | | |
| 215-22-08-999-004-011 | FAEP 2017 CONTRATACION DE SERVICIOS GASTOS COMPARTIDOS | | | | | | | | | | |
| 215-22-08-999-005-000 | FAEP 18 contrataciones de servicios | | 56,211,000 | 47,211,000 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | | | 9,000,000 |
| 215-22-08-999-005-001 | Esc. D-33 | | 4,500,000 | | 4,500,000 | 4,500,000 | 4,500,000 | 4,500,000 | | | 4,500,000 |
| 215-22-08-999-005-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-08-999-005-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-08-999-005-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-08-999-005-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-08-999-005-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-08-999-005-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-08-999-005-008 | Esc. Ejercito Libertador | | 4,500,000 | | 4,500,000 | 4,500,000 | 4,500,000 | 4,500,000 | | | 4,500,000 |
| 215-22-08-999-005-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-08-999-005-011 | Gastos Compartidos | | 47,211,000 | 47,211,000 | | | | | | | |
| 215-22-08-999-006-000 | Servicio de Fotocopiado | | 13,500,000 | 562,32 | | 12,937,680 | | | | | 12,937,680 |
| **215-22-09-000-000-000** | **Arriendos** | **15,102,000** | **1,602,000** | **1,602,000** | | | | | | | |
| 215-22-09-003-000-000 | Arriendo de Vehiculos | 1 | 1 | 1 | | | | | | | |
| 215-22-09-003-001-000 | Arriendo de Vehiculos | 1 | 1 | 1 | | | | | | | |
| 215-22-09-003-002-000 | Arriendo de vehiculos SEP | | | | | | | | | | |
| 215-22-09-003-002-001 | Escuela D-33 | | | | | | | | | | |
| 215-22-09-003-002-002 | Escuela D-259 | | | | | | | | | | |
| 215-22-09-003-002-003 | Escuela D-262 | | | | | | | | | | |
| 215-22-09-003-002-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-09-003-002-005 | Escuela D-279 | | | | | | | | | | |
| 215-22-09-003-002-006 | Escuela E-267 | | | | | | | | | | |
| 215-22-09-003-002-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-09-003-002-008 | Esc. Ejercito Libertador | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-09-003-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-09-003-003-000 | Arriendo Vehiculos FAEP 2017 | | | | | | | | | | |
| 215-22-09-003-003-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-09-003-003-011 | Gastos Compartido | | | | | | | | | | |
| 215-22-09-005-000-000 | Arriendo de Maquinas y Equipos | 15,000,000 | 1,500,000 | 1,500,000 | | | | | | | |
| 215-22-09-005-001-000 | Arriendo de Multicopiadoras | 15,000,000 | 1,500,000 | 1,500,000 | | | | | | | |
| 215-22-09-005-002-000 | ARRIENDO DE MULTICOPIADORA SEP | | | | | | | | | | |
| 215-22-09-005-002-001 | ESC. D-33 | | | | | | | | | | |
| 215-22-09-005-002-002 | Escuela D-259 | | | | | | | | | | |
| 215-22-09-005-002-003 | ESCUELA D-262 | | | | | | | | | | |
| 215-22-09-005-002-004 | Esc.D-271 | | | | | | | | | | |
| 215-22-09-005-002-005 | ESCUELA D-279 | | | | | | | | | | |
| 215-22-09-005-002-007 | ESCUELA E-269 | | | | | | | | | | |
| 215-22-09-005-002-009 | LICEO B-69 | | | | | | | | | | |
| 215-22-09-999-000-000 | Otros | 101 | 101 | 101 | | | | | | | |
| 215-22-09-999-001-000 | Otros | 101 | 101 | 101 | | | | | | | |
| 215-22-09-999-002-000 | OTRAS SEP | | | | | | | | | | |
| 215-22-09-999-002-001 | ESC. D-33 | | | | | | | | | | |
| **215-22-10-000-000-000** | **SERVICIOS FINANCIEROS Y DE SEGUROS** | **2,100,000** | **2,100,000** | **2,100,000** | | | | | | | |
| 215-22-10-002-000-000 | Primas y gastos de seguros | 2,000,000 | 2,000,000 | 2,000,000 | | | | | | | |
| 215-22-10-002-001-000 | Primas y gastos de seguros | 2,000,000 | 2,000,000 | 2,000,000 | | | | | | | |
| 215-22-10-999-000-000 | Otros | 100 | 100 | 100 | | | | | | | |
| **215-22-11-000-000-000** | **Servicios Tecnicos y Profesionales** | **33,902,000** | **34,252,000** | **34,252,000** | | | | | | | |
| 215-22-11-001-000-000 | Estudios e Investigacion | 100 | 100 | 100 | | | | | | | |
| 215-22-11-001-001-000 | Estudios e investigación | 100 | 100 | 100 | | | | | | | |
| 215-22-11-001-002-000 | Programa Mejoramiento de la Gestión FAEP | | | | | | | | | | |
| 215-22-11-002-000-000 | Cursos de Capacitacion | 30,001,000 | 30,001,000 | 30,001,000 | | | | | | | |
| 215-22-11-002-001-000 | Cursos de Capacitacion y Perfeccionamien | 1 | 1 | 1 | | | | | | | |
| 215-22-11-002-002-000 | Cursos de Capacitación y Perf. PIE | 30,000,000 | 30,000,000 | 30,000,000 | | | | | | | |
| 215-22-11-002-002-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-11-002-002-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-11-002-002-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-11-002-002-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-11-002-002-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-11-002-002-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-11-002-002-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-11-002-002-008 | Colegio Ejerciro Libertador | | | | | | | | | | |
| 215-22-11-002-002-009 | LICEO B-69 | | | | | | | | | | |
| 215-22-11-002-002-010 | Adm. Central | | | | | | | | | | |
| 215-22-11-002-002-011 | Gastos compartidos | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-11-002-002-012 | Gimnasio | | | | | | | | | | |
| 215-22-11-002-003-000 | CURSOS DE CAPAC. Y PERFEC. SEP | | | | | | | | | | |
| 215-22-11-002-003-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-11-002-003-002 | ESC.D-259 | | | | | | | | | | |
| 215-22-11-002-003-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-11-002-003-004 | ESC.D-271 | | | | | | | | | | |
| 215-22-11-002-003-005 | Esc. E-279 | | | | | | | | | | |
| 215-22-11-002-003-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-11-002-003-008 | ESC. EJERCITO LIBERTADOR SEP | | | | | | | | | | |
| 215-22-11-002-003-010 | Nivel Central | | | | | | | | | | |
| 215-22-11-002-004-000 | Cursos de Capacitacion y Perfec. FAEP 2016 | | | | | | | | | | |
| 215-22-11-002-005-000 | Cursos de Cap.y Perf.FAEM | | | | | | | | | | |
| 215-22-11-002-005-001 | Escuela D-33 | | | | | | | | | | |
| 215-22-11-002-005-002 | Escuela D-259 | | | | | | | | | | |
| 215-22-11-002-005-003 | Escuela D-262 | | | | | | | | | | |
| 215-22-11-002-005-005 | Escuela D-279 | | | | | | | | | | |
| 215-22-11-002-005-006 | Escuela E-267 | | | | | | | | | | |
| 215-22-11-002-005-007 | Escuela E-269 | | | | | | | | | | |
| 215-22-11-002-005-008 | Esc. Ejercito Libertador | | | | | | | | | | |
| 215-22-11-002-005-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-11-002-006-000 | Cursos de capacitacion FAEP 2018 | | | | | | | | | | |
| 215-22-11-002-007-000 | CURSOS DE CAPACITACION FAEP 2017 | | | | | | | | | | |
| 215-22-11-003-000-000 | Servicios Informaticos | 3,800,000 | 3,800,000 | 3,800,000 | | | | | | | |
| 215-22-11-003-001-000 | Servicios Informaticos | 3,800,000 | 3,800,000 | 3,800,000 | | | | | | | |
| 215-22-11-003-002-000 | Serv. Informáticos SEP | | | | | | | | | | |
| 215-22-11-003-002-009 | SEP  Liceo B-69 | | | | | | | | | | |
| 215-22-11-999-000-000 | Otros | 1 | 351 | 351 | | | | | | | |
| 215-22-11-999-001-000 | Asesorias Técnicas y Profesionales ATE | 1 | 1 | 1 | | | | | | | |
| 215-22-11-999-001-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-11-999-001-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-11-999-001-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-11-999-001-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-11-999-001-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-11-999-001-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-11-999-001-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-11-999-001-008 | Esc. Ejercito Libertador | | | | | | | | | | |
| 215-22-11-999-001-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-11-999-001-010 | NIVEL CENTRAL | | | | | | | | | | |
| 215-22-11-999-001-011 | Gastos Compartidos | | | | | | | | | | |
| 215-22-11-999-002-000 | Plan se Superación Profesional | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-11-999-003-000 | Otros SEP | | | | | | | | | | |
| 215-22-11-999-003-001 | ESC. D-33 | | | | | | | | | | |
| 215-22-11-999-003-002 | ESC. D-259 | | | | | | | | | | |
| 215-22-11-999-003-003 | ESC. D-262 | | | | | | | | | | |
| 215-22-11-999-003-004 | ESC. D-271 | | | | | | | | | | |
| 215-22-11-999-003-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-11-999-003-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-11-999-003-007 | ESC. E-269 | | | | | | | | | | |
| 215-22-11-999-003-008 | ESC. EJERCITO LIBERTADOR | | | | | | | | | | |
| 215-22-11-999-003-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-11-999-003-010 | Nivel Central | | | | | | | | | | |
| 215-22-11-999-004-000 | EVALUADORES PARES | | 350 | 350 | | | | | | | |
| 215-22-11-999-005-000 | Serv. de sofware gest documental FAEP 2016 | | | | | | | | | | |
| 215-22-11-999-006-000 | Selec.y evaluacion Docentes Concurso Pub | | | | | | | | | | |
| 215-22-11-999-007-000 | Servicios tecnicos y Profesionales | | | | | | | | | | |
| 215-22-11-999-007-008 | Levantam.proyec mant.y repar.edific. FAEP 2016 | | | | | | | | | | |
| 215-22-11-999-008-000 | FAEP 2017 CONCURSO DIRECTORES | | | | | | | | | | |
| 215-22-11-999-009-000 | FAEP 2018 Concurso Directores | | | | | | | | | | |
| **215-22-12-000-000-000** | **Otros Gastos en Bienes y Servicios de Co** | **10,051,000** | **10,051,000** | **3,451,000** | | **6,600,000** | | **6,600,000** | | | **6,600,000** |
| 215-22-12-002-000-000 | Gastos Menores | 6,600,000 | 6,600,000 | | | 6,600,000 | | 6,600,000 | | | 6,600,000 |
| 215-22-12-002-001-000 | Gastos Menores | 6,600,000 | 6,600,000 | | | 6,600,000 | | 6,600,000 | | | 6,600,000 |
| 215-22-12-002-002-000 | Gastos Menores PIE | | | | | | | | | | |
| 215-22-12-002-002-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-12-002-002-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-12-002-002-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-12-002-002-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-12-002-002-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-12-002-002-006 | Esc. E-267 | | | | | | | | | | |
| 215-22-12-002-002-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-12-002-002-008 | Esc. Ejercito Libertador | | | | | | | | | | |
| 215-22-12-002-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-22-12-002-002-010 | Gastos Compartidos PIE | | | | | | | | | | |
| 215-22-12-002-003-000 | Gastos Menores SEP | | | | | | | | | | |
| 215-22-12-002-003-001 | Esc. D-33 | | | | | | | | | | |
| 215-22-12-002-003-002 | Esc. D-259 | | | | | | | | | | |
| 215-22-12-002-003-003 | Esc. D-262 | | | | | | | | | | |
| 215-22-12-002-003-004 | Esc. D-271 | | | | | | | | | | |
| 215-22-12-002-003-005 | Esc. D-279 | | | | | | | | | | |
| 215-22-12-002-003-006 | Esc. E-267 | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-12-002-003-007 | Esc. E-269 | | | | | | | | | | |
| 215-22-12-002-003-008 | Esc. Ejercito libertador | | | | | | | | | | |
| 215-22-12-002-003-009 | Liceo b-69 | | | | | | | | | | |
| 215-22-12-002-004-000 | Convenio JUNAEB Esc. Abiertas de Verano | | | | | | | | | | |
| 215-22-12-003-000-000 | Gastos Representación y Protocolo | | | | | | | | | | |
| 215-22-12-003-001-000 | Gastos Representacion y Protocolo | | | | | | | | | | |
| 215-22-12-004-000-000 | Intereses, Multas y Recargos | 500 | 500 | 500 | | | | | | | |
| 215-22-12-999-000-000 | Otros | 2,951,000 | 2,951,000 | 2,951,000 | | | | | | | |
| 215-22-12-999-001-000 | Esc. D-33 | | | | | | | | | | |
| 215-22-12-999-002-000 | Esc. D-259 | | | | | | | | | | |
| 215-22-12-999-003-000 | Esc. D262 | | | | | | | | | | |
| 215-22-12-999-004-000 | Esc. D-271 | | | | | | | | | | |
| 215-22-12-999-005-000 | Esc. D-279 | | | | | | | | | | |
| 215-22-12-999-006-000 | Esc. E-267 | | | | | | | | | | |
| 215-22-12-999-007-000 | Esc. E-269 | | | | | | | | | | |
| 215-22-12-999-008-000 | Ej. Libertador | | | | | | | | | | |
| 215-22-12-999-009-000 | Liceo B-69 | | | | | | | | | | |
| 215-22-12-999-010-000 | Gots Comp. | | | | | | | | | | |
| 215-22-12-999-011-000 | Gimnasio | | | | | | | | | | |
| 215-22-12-999-012-000 | Nivel Central | | | | | | | | | | |
| **215-23-00-000-000-000** | **Prestaciones de Seguridad Social** | **48,002,000** | **140,050,000** | **6,791,267** | **8,060,629** | **133,258,733** | **8,060,629** | **133,258,733** | **8,060,629** | **133,258,733** | |
| **215-23-01-000-000-000** | **Prestaciones Previsionales** | **48,000,000** | **90,652,000** | **6,790,139** | **8,060,629** | **83,861,861** | **8,060,629** | **83,861,861** | **8,060,629** | **83,861,861** | |
| 215-23-01-004-000-000 | Desahucio e Indemnizaciones | 48,000,000 | 90,652,000 | 6,790,139 | 8,060,629 | 83,861,861 | 8,060,629 | 83,861,861 | 8,060,629 | 83,861,861 | |
| 215-23-01-004-001-000 | DESAHUCIO E INDEM. MUNICIPAL | 40,000,000 | 82,652,000 | 28,269 | 7,862,294 | 82,623,731 | 7,862,294 | 82,623,731 | 7,862,294 | 82,623,731 | |
| 215-23-01-004-002-000 | DESAHUCIO E INDEM.SEP | 3,000,000 | 3,000,000 | 1,761,870 | 198,335 | 1,238,130 | 198,335 | 1,238,130 | 198,335 | 1,238,130 | |
| 215-23-01-004-003-000 | DESAHUCIO E INDEMNIZACIONES PIE | 5,000,000 | 5,000,000 | 5,000,000 | | | | | | | |
| 215-23-01-004-004-000 | Desahucio e indemnizaciones FAEP | | | | | | | | | | |
| 215-23-01-004-005-000 | Desahucio e Indemnizaciones Esc. SEP | | | | | | | | | | |
| 215-23-01-004-005-001 | Escuela D-33 | | | | | | | | | | |
| 215-23-01-004-005-002 | Escuela D-259 | | | | | | | | | | |
| 215-23-01-004-005-003 | Escuela D-262 | | | | | | | | | | |
| 215-23-01-004-005-004 | Escuela D-271 | | | | | | | | | | |
| 215-23-01-004-005-005 | Escuela d-279 | | | | | | | | | | |
| 215-23-01-004-005-006 | Esc- E-267 | | | | | | | | | | |
| 215-23-01-004-005-007 | Escuela E-269 | | | | | | | | | | |
| 215-23-01-004-005-008 | Escuela Ejercito Libertador | | | | | | | | | | |
| 215-23-01-004-005-009 | Liceo B-69 | | | | | | | | | | |
| 215-23-01-004-005-010 | Nivel Central | | | | | | | | | | |
| 215-23-01-004-006-000 | Desahucio e indemnizaciones 2015 | | | | | | | | | | |
| 215-23-01-004-007-000 | DESAHUCIO E INDEMNIZACIONES AÑO 2015 | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| **215-23-03-000-000-000** | **Prestaciones Sociales del Empleador** | **2** | **49,398,000** | **1,128** | | **49,396,872** | | **49,396,872** | | **49,396,872** | |
| 215-23-03-001-000-000 | Indemnizacion de Cargo Fiscal | 1 | 49,397,000 | 128 | | 49,396,872 | | 49,396,872 | | 49,396,872 | |
| 215-23-03-004-000-000 | Otras Indemnizaciones | 1 | 1 | 1 | | | | | | | |
| **215-24-00-000-000-000** | **TRANSFERENCIAS CORRIENTES** | **9** | **9** | **9** | | | | | | | |
| **215-24-01-000-000-000** | **AL SECTOR PRIVADO** | **9** | **9** | **9** | | | | | | | |
| 215-24-01-008-000-000 | PREMIOS Y OTROS | 9 | 9 | 9 | | | | | | | |
| 215-24-01-008-001-000 | PREMIOS Y OTROS SEP | 9 | 9 | 9 | | | | | | | |
| 215-24-01-008-001-001 | ESC. D-33 | | | | | | | | | | |
| 215-24-01-008-001-002 | Esc. D-259 | | | | | | | | | | |
| 215-24-01-008-001-003 | Esc. D-262 | | | | | | | | | | |
| 215-24-01-008-001-004 | Esc. D-271 | | | | | | | | | | |
| 215-24-01-008-001-005 | Esc. D-279 | | | | | | | | | | |
| 215-24-01-008-001-006 | Esc. E-267 | | | | | | | | | | |
| 215-24-01-008-001-007 | Esc. E-269 | | | | | | | | | | |
| 215-24-01-008-001-008 | Esc. Ejercito Lib. | | | | | | | | | | |
| 215-24-01-008-001-009 | Liceo B-69 | | | | | | | | | | |
| 215-24-01-008-001-010 | Nivel Central | | | | | | | | | | |
| 215-24-01-008-002-000 | Premios y Otros FAEP 2016 | | | | | | | | | | |
| 215-24-01-008-003-000 | PREMIOS Y OTROS HPV | | | | | | | | | | |
| 215-24-01-008-004-000 | Premios y Otros FAEP 2017 | | | | | | | | | | |
| 215-24-01-008-004-002 | Esc. D-259 | | | | | | | | | | |
| 215-24-01-008-004-004 | Esc. D-271 | | | | | | | | | | |
| 215-24-01-008-004-005 | Esc. D-279 | | | | | | | | | | |
| 215-24-01-008-004-006 | Esc. E-267 | | | | | | | | | | |
| 215-24-01-008-004-009 | Liceo B-69 | | | | | | | | | | |
| 215-24-01-008-004-011 | Gastos Compartidos | | | | | | | | | | |
| 215-24-01-008-005-000 | Premios y otros PIE | | | | | | | | | | |
| 215-24-01-008-005-011 | Gastos Compratidos | | | | | | | | | | |
| 215-24-03-092-001-000 | Multas art. 14 Nº6 Inc. 1 Ley 18695- Equipo de Registro | | | | | | | | | | |
| 215-24-03-092-002-000 | Multas art. 14 Nº6 Inc. 2 Ley 18695- Multas Tag | | | | | | | | | | |
| 215-24-03-092-003-000 | Multas art. 42 decreto 900 de 1996. Ministerio de Obras Publicas | | | | | | | | | | |
| **215-25-00-000-000-000** | **CxP Integros al Fisco** | | **2,695,000** | **2,695,000** | | | | | | | |
| **215-25-99-000-000-000** | **Otros Integros al Fisco** | | **2,695,000** | **2,695,000** | | | | | | | |
| **215-26-00-000-000-000** | **Otros Gastos Corrientes** | **206** | **206** | **206** | | | | | | | |
| **215-26-01-000-000-000** | **Devoluciones** | **100** | **100** | **100** | | | | | | | |
| **215-26-02-000-000-000** | **comp. por danos a terceros y o a la prop** | **106** | **106** | **106** | | | | | | | |
| **215-29-00-000-000-000** | **Adquisición de Activos no Financiero** | **20,219,000** | **111,457,000** | **111,457,000** | | | | | | | |
| **215-29-03-000-000-000** | **Vehiculos** | **1** | **1** | **1** | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-03-001-000-000 | Vehículos | 1 | 1 | 1 | | | | | | | |
| 215-29-03-002-000-000 | Vehiculos Fagem | | | | | | | | | | |
| 215-29-03-003-000-000 | Vehiculos FAEM | | | | | | | | | | |
| 215-29-03-003-006-000 | Escuela E-267 | | | | | | | | | | |
| 215-29-03-004-000-000 | Vehiculos FAEP | | | | | | | | | | |
| **215-29-04-000-000-000** | **Mobiliario y Otros** | **5,300,000** | **45,300,000** | **45,300,000** | | | | | | | |
| 215-29-04-001-000-000 | Mobiliario y Otros | 5,300,000 | 5,300,000 | 5,300,000 | | | | | | | |
| 215-29-04-002-000-000 | Mob. y Otros PIE | | | | | | | | | | |
| 215-29-04-002-001-000 | Esc. D-33 | | | | | | | | | | |
| 215-29-04-002-002-000 | Esc. D-259 | | | | | | | | | | |
| 215-29-04-002-003-000 | Esc. D-262 | | | | | | | | | | |
| 215-29-04-002-004-000 | Esc. D-271 | | | | | | | | | | |
| 215-29-04-002-005-000 | Esc. D-279 | | | | | | | | | | |
| 215-29-04-002-006-000 | Esc. E-267 | | | | | | | | | | |
| 215-29-04-002-007-000 | Esc. E-269 | | | | | | | | | | |
| 215-29-04-002-008-000 | Esc.Ejercito Lib. | | | | | | | | | | |
| 215-29-04-002-009-000 | Liceo B-69 | | | | | | | | | | |
| 215-29-04-002-010-000 | Adm. Central | | | | | | | | | | |
| 215-29-04-002-011-000 | Gastos Compartidos | | | | | | | | | | |
| 215-29-04-003-000-000 | MOBILIARIO Y OTROS SEP | | | | | | | | | | |
| 215-29-04-003-001-000 | ESC. D-33 | | | | | | | | | | |
| 215-29-04-003-002-000 | ESC. D-259 | | | | | | | | | | |
| 215-29-04-003-003-000 | ESC. D-262 | | | | | | | | | | |
| 215-29-04-003-004-000 | Escuela D-271 | | | | | | | | | | |
| 215-29-04-003-005-000 | Esc. D-279 | | | | | | | | | | |
| 215-29-04-003-006-000 | Esc. E-267 | | | | | | | | | | |
| 215-29-04-003-007-000 | Esc. E-269 | | | | | | | | | | |
| 215-29-04-003-008-000 | Esc. Ejercito Lib. | | | | | | | | | | |
| 215-29-04-003-009-000 | Liceo B-69 | | | | | | | | | | |
| 215-29-04-003-010-000 | Nivel Central | | | | | | | | | | |
| 215-29-04-004-000-000 | Mobi. y otros FAEP 2019 | | 40,000,000 | 40,000,000 | | | | | | | |
| 215-29-04-005-000-000 | Mobiliario y Otros FAEP 2015 | | | | | | | | | | |
| 215-29-04-006-000-000 | Mobiliario y otros FAEP 2017 | | | | | | | | | | |
| 215-29-04-006-007-000 | MOBILIARIO Y OTROS FAEP 2017 ESC. E-269 | | | | | | | | | | |
| 215-29-04-006-009-000 | Mobiliario y otros FAEP 2017 Liceo B-69 | | | | | | | | | | |
| 215-29-04-007-000-000 | Mobiliario y Otros FAEP 2014 | | | | | | | | | | |
| **215-29-05-000-000-000** | **MAQUINAS Y EQUIPOS** | **8,618,000** | **12,556,000** | **12,556,000** | | | | | | | |
| 215-29-05-001-000-000 | Maq. y equipos de oficina | 3,200,000 | 3,200,000 | 3,200,000 | | | | | | | |
| 215-29-05-001-001-000 | Maq.y equipos de Of. | 3,200,000 | 3,200,000 | 3,200,000 | | | | | | | |
| 215-29-05-001-002-000 | Maq. y Equipos de Oficina PIE | | | | | | | | | | |

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| 215-29-05-001-002-001 | Esc. D-33 | | | | | | | | | | |
| 215-29-05-001-002-002 | Esc. D-259 | | | | | | | | | | |
| 215-29-05-001-002-003 | Esc. D-262 | | | | | | | | | | |
| 215-29-05-001-002-004 | Esc. D-271 | | | | | | | | | | |
| 215-29-05-001-002-005 | Esc. D-279 | | | | | | | | | | |
| 215-29-05-001-002-006 | Esc. E-267 | | | | | | | | | | |
| 215-29-05-001-002-007 | Esc.E-269 | | | | | | | | | | |
| 215-29-05-001-002-008 | Esc. Ejercito Libertador | | | | | | | | | | |
| 215-29-05-001-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-29-05-001-002-010 | Adm. Central | | | | | | | | | | |
| 215-29-05-001-002-011 | Gastos Compartidos | | | | | | | | | | |
| 215-29-05-001-003-000 | MAQ. Y EQUIPOS DE OFICINA SEP | | | | | | | | | | |
| 215-29-05-001-003-002 | MAQ. Y EQUIP. DE OFICINA SEP d-259 | | | | | | | | | | |
| 215-29-05-001-003-004 | MAQ. Y EQUIP DE OFIC D-271 DEP | | | | | | | | | | |
| 215-29-05-001-003-005 | MAQ Y EQUIP. DE OFIC D-279 SEP | | | | | | | | | | |
| 215-29-05-001-003-008 | ESC. EJERCITO LIBERTADOR | | | | | | | | | | |
| 215-29-05-999-000-000 | Otras | 5,418,000 | 9,356,000 | 9,356,000 | | | | | | | |
| 215-29-05-999-001-000 | Donaciones con fines Educacionales | 2,718,000 | 2,718,000 | 2,718,000 | | | | | | | |
| 215-29-05-999-001-001 | Esc. D-33 | | | | | | | | | | |
| 215-29-05-999-001-002 | Esc. D-259 | | | | | | | | | | |
| 215-29-05-999-001-003 | Esc.  D-262 | | | | | | | | | | |
| 215-29-05-999-001-004 | Esc. D-271 | | | | | | | | | | |
| 215-29-05-999-001-005 | Esc. D-279 | | | | | | | | | | |
| 215-29-05-999-001-006 | Esc. E-267 | | | | | | | | | | |
| 215-29-05-999-001-007 | Esc.  E-269 | | | | | | | | | | |
| 215-29-05-999-001-008 | Esc. Ejercito Lib. | | | | | | | | | | |
| 215-29-05-999-001-009 | Liceo B-69 | | | | | | | | | | |
| 215-29-05-999-001-010 | Nivel Central | | | | | | | | | | |
| 215-29-05-999-002-000 | Otras | 2,700,000 | 2,700,000 | 2,700,000 | | | | | | | |
| 215-29-05-999-003-000 | OTRAS SEP | | | | | | | | | | |
| 215-29-05-999-003-001 | Esc. D-33 | | | | | | | | | | |
| 215-29-05-999-003-002 | Esc. D-259 | | | | | | | | | | |
| 215-29-05-999-003-003 | Esc. D-262 | | | | | | | | | | |
| 215-29-05-999-003-004 | Esc. D-271 | | | | | | | | | | |
| 215-29-05-999-003-005 | Esc. D-279 | | | | | | | | | | |
| 215-29-05-999-003-006 | Esc. e-267 | | | | | | | | | | |
| 215-29-05-999-003-007 | Esc. E-269 | | | | | | | | | | |
| 215-29-05-999-003-008 | Colegio Ejerc. Libertador | | | | | | | | | | |
| 215-29-05-999-003-009 | Liceo B-69 | | | | | | | | | | |
| 215-29-05-999-003-010 | Nivel Central | | | | | | | | | | |

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| 215-29-05-999-004-000 | Otras FAEP 2019 | | 3,938,000 | 3,938,000 | | | | | | | |
| 215-29-05-999-005-000 | adq. de Equipos FAEP 2018 | | | | | | | | | | |
| 215-29-05-999-005-001 | Adq. de control de Asist. Tecn. Biométri | | | | | | | | | | |
| 215-29-05-999-005-002 | Adq. de Equipos de Climatización | | | | | | | | | | |
| 215-29-05-999-006-000 | Otras FAEP 2017 | | | | | | | | | | |
| 215-29-05-999-006-001 | Equipo Control de Rondas | | | | | | | | | | |
| 215-29-05-999-006-002 | Equipo con placas Fotovoltaicas | | | | | | | | | | |
| 215-29-05-999-006-009 | Liceo B-69 | | | | | | | | | | |
| 215-29-05-999-007-000 | Otras FAEM 2013 | | | | | | | | | | |
| 215-29-05-999-007-001 | Liceo B-69 | | | | | | | | | | |
| **215-29-06-000-000-000** | **Equipos Informaticos** | **3,600,000** | **3,600,000** | **3,600,000** | | | | | | | |
| 215-29-06-001-000-000 | Equipos comp.y perifericos | 3,600,000 | 3,600,000 | 3,600,000 | | | | | | | |
| 215-29-06-001-001-000 | Equipos Computacionales y Perifericos | 3,600,000 | 3,600,000 | 3,600,000 | | | | | | | |
| 215-29-06-001-002-000 | Equipos Comp. y Perifericos PIE | | | | | | | | | | |
| 215-29-06-001-002-001 | Esc. D-33 | | | | | | | | | | |
| 215-29-06-001-002-002 | Esc. D-259 | | | | | | | | | | |
| 215-29-06-001-002-003 | Esc. D-262 | | | | | | | | | | |
| 215-29-06-001-002-004 | Esc. D-271 | | | | | | | | | | |
| 215-29-06-001-002-005 | Esc. D-279 | | | | | | | | | | |
| 215-29-06-001-002-006 | Esc. E-267 | | | | | | | | | | |
| 215-29-06-001-002-007 | Esc. E-269 | | | | | | | | | | |
| 215-29-06-001-002-008 | Colegio Ejercito Libertador | | | | | | | | | | |
| 215-29-06-001-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-29-06-001-002-010 | Nivel Central | | | | | | | | | | |
| 215-29-06-001-002-011 | Gastos Compartidos | | | | | | | | | | |
| 215-29-06-001-003-000 | Equipos Computacion. y Perif. LICEO B-69 FAEP 2017 | | | | | | | | | | |
| 215-29-06-001-004-000 | Equipos Comp. para redes informaticos | | | | | | | | | | |
| 215-29-06-001-004-001 | Esc.D-33 | | | | | | | | | | |
| 215-29-06-001-004-002 | Esc. D-259 | | | | | | | | | | |
| 215-29-06-001-004-003 | Esc. D-262 | | | | | | | | | | |
| 215-29-06-001-004-004 | Esc. D-271 | | | | | | | | | | |
| 215-29-06-001-004-005 | Esc. D-279 | | | | | | | | | | |
| 215-29-06-001-004-006 | Esc. E-267 | | | | | | | | | | |
| 215-29-06-001-004-007 | Esc. E-269 | | | | | | | | | | |
| 215-29-06-001-004-008 | Esc. Ejercito Libertador | | | | | | | | | | |
| 215-29-06-001-004-009 | Liceo B-69 | | | | | | | | | | |
| 215-29-06-001-005-000 | EQUIPOS COMPUTACIONALES Y PER. SEP | | | | | | | | | | |
| 215-29-06-001-005-001 | Esc. D-33 | | | | | | | | | | |
| 215-29-06-001-005-002 | Esc. D-259 | | | | | | | | | | |

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| 215-29-06-001-005-003 | Esc. D-262 | | | | | | | | | | |
| 215-29-06-001-005-004 | Esc. D-271 | | | | | | | | | | |
| 215-29-06-001-005-005 | Esc. D-279 | | | | | | | | | | |
| 215-29-06-001-005-006 | Esc. E-267 | | | | | | | | | | |
| 215-29-06-001-005-007 | Esc. E-269 | | | | | | | | | | |
| 215-29-06-001-005-008 | Esc. Ejercito Libertador | | | | | | | | | | |
| 215-29-06-001-005-009 | Liceo B-69 | | | | | | | | | | |
| 215-29-06-001-005-010 | NIVEL CENTRAL | | | | | | | | | | |
| 215-29-06-001-006-000 | Equipos computacionales y perifericos FAEP 2017 | | | | | | | | | | |
| 215-29-06-001-007-000 | Equipos Computacionales y Per. FAEP 2019 | | | | | | | | | | |
| **215-29-07-000-000-000** | **Programas Informaticos** | **2,700,000** | **50,000,000** | **50,000,000** | | | | | | | |
| 215-29-07-001-000-000 | Programas computacionales | 2,700,000 | 50,000,000 | 50,000,000 | | | | | | | |
| 215-29-07-001-001-000 | PROGRAMAS COMPUTACIONALES | 2,700,000 | 2,700,000 | 2,700,000 | | | | | | | |
| 215-29-07-001-002-000 | Prog. Comp. PIE | | | | | | | | | | |
| 215-29-07-001-002-001 | Esc. D-33 | | | | | | | | | | |
| 215-29-07-001-002-002 | Esc. D-259 | | | | | | | | | | |
| 215-29-07-001-002-003 | Esc. D-262 | | | | | | | | | | |
| 215-29-07-001-002-004 | Esc. D-271 | | | | | | | | | | |
| 215-29-07-001-002-005 | Esc. D-279 | | | | | | | | | | |
| 215-29-07-001-002-006 | Esc. E-267 | | | | | | | | | | |
| 215-29-07-001-002-007 | Esc. E-269 | | | | | | | | | | |
| 215-29-07-001-002-008 | Esc. Ejercito Libertador | | | | | | | | | | |
| 215-29-07-001-002-009 | Liceo B-69 | | | | | | | | | | |
| 215-29-07-001-002-010 | Gastos Compartidos | | | | | | | | | | |
| 215-29-07-001-002-011 | Programas Comp. PIE Nivel Central | | | | | | | | | | |
| 215-29-07-001-003-000 | Programas Computacionales FAEP 2019 | | 47,300,000 | 47,300,000 | | | | | | | |
| 215-29-07-001-004-000 | PROGRAMAS COMPUTACIONALES SEP | | | | | | | | | | |
| 215-29-07-001-004-001 | Esc. D-33 | | | | | | | | | | |
| 215-29-07-001-004-002 | ESC. D-259 | | | | | | | | | | |
| 215-29-07-001-004-003 | Esc. D-262 | | | | | | | | | | |
| 215-29-07-001-004-004 | Esc. D-271 | | | | | | | | | | |
| 215-29-07-001-004-005 | Escuela D-279 | | | | | | | | | | |
| 215-29-07-001-004-006 | Escuela E-267 | | | | | | | | | | |
| 215-29-07-001-004-007 | Escuela e-269 | | | | | | | | | | |
| 215-29-07-001-004-008 | Colegio Ejerc. Libertador | | | | | | | | | | |
| 215-29-07-001-004-009 | Liceo B-69 | | | | | | | | | | |
| 215-29-07-001-004-010 | Nivel Central | | | | | | | | | | |
| 215-29-07-001-005-000 | Programas computacionales pro-retencion | | | | | | | | | | |
| 215-29-07-001-005-001 | Colegio ejercito libertador | | | | | | | | | | |

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| 215-29-07-001-006-000 | Programas Computacion. FAEP 2018 | | | | | | | | | | |
| 215-29-07-001-007-000 | Programas Computacionales Faep 2017 | | | | | | | | | | |
| **215-29-99-000-000-000** | **Otros Activos no financieros** | | | | | | | | | | |
| 215-29-99-001-000-000 | Instrumenos musicales FAEP 2017 | | | | | | | | | | |
| 215-29-99-002-000-000 | Instrumentos Musicales | | | | | | | | | | |
| 215-29-99-002-001-000 | Instrumentos Musicales SEP | | | | | | | | | | |
| 215-29-99-002-001-001 | Esc. D-33 | | | | | | | | | | |
| 215-29-99-002-001-002 | Esc. D-259 | | | | | | | | | | |
| 215-29-99-002-001-003 | Escuela D-262 | | | | | | | | | | |
| 215-29-99-002-001-004 | Escuela D-271 | | | | | | | | | | |
| 215-29-99-002-001-005 | ESCUELA D-279 | | | | | | | | | | |
| 215-29-99-002-001-006 | Esc. E-267 | | | | | | | | | | |
| 215-29-99-002-001-009 | Liceo B-69 | | | | | | | | | | |
| 215-29-99-002-002-000 | Instrumen. Musicales FAEM | | | | | | | | | | |
| 215-29-99-002-002-003 | Esc. D-262 | | | | | | | | | | |
| 215-29-99-003-000-000 | Instrumentos Musicales FAEP | | | | | | | | | | |
| 215-29-99-003-001-000 | Instrumentos musicales FAEP 2015 | | | | | | | | | | |
| 215-29-99-003-001-002 | Esc. D-259 Condores de plata | | | | | | | | | | |
| 215-29-99-003-001-003 | Liceo B-69 | | | | | | | | | | |
| 215-29-99-003-001-007 | Esc. E-269 Santa Adela | | | | | | | | | | |
| 215-29-99-009-000-000 | Equipamiento y Otros Liceo B-69 | | | | | | | | | | |
| **215-34-00-000-000-000** | **Servicio de la Deuda** | **5,500,000** | **50,528,000** | | | **50,528,000** | **4,999,500** | **46,195,805** | **374** | **34,784,059** | **15,743,941** |
| **215-34-07-000-000-000** | **Deuda Flotante** | **5,500,000** | **50,528,000** | | | **50,528,000** | **4,999,500** | **46,195,805** | **374** | **34,784,059** | **15,743,941** |
| **215-35-00-000-000-000** | **Saldo Final de Caja** | **632,757,000** | **2,233,618,000** | **2,233,618,000** | | | | | | | |
| **T O T A L** | | **7,880,874,000** | **10,928,991,000** | **6,774,917,003** | **614,417,500** | **4,154,073,997** | **575,349,414** | **3,899,083,378** | **673,273,447** | **3,871,976,132** | **282,097,865** |