REPUBLICA DE CHILE
I. MUNICIPALIDAD DE CERRILLOS
DIRECCION DE FINANZAS

BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Enero DE 2019

ESTABLECIMIENTO EDUCACION

| C U E N T A S | | PRESUPUESTO | PRESUPUESTO | SALDO | O B L I G A D O | | D E V E N G A D O | | P A G A D O | | POR PAGAR |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | DENOMINACION | INICIAL | VIGENTE | PRESUPUES. | PARCIAL | ACUMULADO | PARCIAL | ACUMULADO | PARCIAL | ACUMULADO | A LA FECHA |
| | | | (1) | (1) - (4) | (3) | (4) | (5) | (6) | (7) | (8) | (4) - (8) |
| | | | | | | | | | | | |
| 215-00-00-000-000-000 | Acreedores Presupuestario | 7641988000 | 8699053000 | 8110747678 | 588305322 | 588305322 | 586844232 | 586844232 | 573587609 | 573587609 | 14717713 |
| 215-21-00-000-000-000 | Gastos en Personal | 6525206000 | 6606706000 | 6033118391 | 573587609 | 573587609 | 573587609 | 573587609 | 573587609 | 573587609 | 0 |
| 215-21-01-000-000-000 | Personal de Planta | 2651266000 | 2670066000 | 2449616751 | 220449249 | 220449249 | 220449249 | 220449249 | 220449249 | 220449249 | 0 |
| 215-21-01-001-000-000 | Sueldos y Sobresueldos | 2401724000 | 2407424000 | 2208859347 | 198564653 | 198564653 | 198564653 | 198564653 | 198564653 | 198564653 | 0 |
| 215-21-01-001-001-000 | Sueldo Base | 1098660000 | 1098660000 | 1008839146 | 89820854 | 89820854 | 89820854 | 89820854 | 89820854 | 89820854 | 0 |
| 215-21-01-001-001-001 | Sueldo Base R.B.M.N. | 1084024000 | 1084024000 | 994203146 | 89820854 | 89820854 | 89820854 | 89820854 | 89820854 | 89820854 | 0 |
| 215-21-01-001-001-002 | Incremento remuneracion basica minima na | 14636000 | 14636000 | 14636000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-002-000 | Asignación de Antiguedad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-002-001 | Asig. de Experiencia Art. 48 Ley 19070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-008-000 | Asignación de Nivelacion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-008-002 | Planilla Complementaria (art. 4 y 1 Ley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-009-000 | Asignación Especiales | 5856000 | 5856000 | 5821144 | 34856 | 34856 | 34856 | 34856 | 34856 | 34856 | 0 |
| 215-21-01-001-009-001 | Monto Fijo Complem. Art. 3 Ley 19278 | 456000 | 456000 | 421144 | 34856 | 34856 | 34856 | 34856 | 34856 | 34856 | 0 |
| 215-21-01-001-009-003 | Bonif. Proporc. Art.8 Ley 19410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-009-006 | Red Maestros de Maestros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-009-999 | Otras Asignaciones Especiales | 5400000 | 5400000 | 5400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-014-000 | Asignación Compensatorias | 6975000 | 6975000 | 6846504 | 128496 | 128496 | 128496 | 128496 | 128496 | 128496 | 0 |
| 215-21-01-001-014-002 | Bonif. Comp. de Salud Ley 18.566 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-014-005 | Bonificación Art 3, Ley Nª 19.200 | 1575000 | 1575000 | 1446504 | 128496 | 128496 | 128496 | 128496 | 128496 | 128496 | 0 |
| 215-21-01-001-014-006 | Bonificación Previsional, Art 19,Ley 15. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-014-007 | Remuneración Adicional Art.3 Transitorio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-014-999 | Otras Asignaciones Compensatorias | 5400000 | 5400000 | 5400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-019-000 | Asignación de Responsabilidad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-019-002 | Asignación de Responsabilidad Directiva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-019-003 | Asignación de Responsabiidad Tecnico Ped | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-028-000 | asig. de Estimulo Personal Medico y Prof | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-028-001 | Asig. por desempeño en condiciones Dific | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-031-000 | Asig.de Exper.Calificada | 587000 | 587000 | 587000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-031-001 | Asig.Perfecc.Art.49,Ley 19070 | 587000 | 587000 | 587000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-046-000 | Asignación de experiencia | 401368000 | 401368000 | 369250664 | 32117336 | 32117336 | 32117336 | 32117336 | 32117336 | 32117336 | 0 |
| 215-21-01-001-047-000 | Asignación tramo des. Profes Doc. | 372282000 | 372282000 | 341314204 | 30967796 | 30967796 | 30967796 | 30967796 | 30967796 | 30967796 | 0 |
| 215-21-01-001-048-000 | Asig. Recon. Alumnos Prioritarios | 60908000 | 60908000 | 54527819 | 6380181 | 6380181 | 6380181 | 6380181 | 6380181 | 6380181 | 0 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-01-001-049-000 | Asig. de responsabilidad Directiva | 44300000 | 44300000 | 41778230 | 2521770 | 2521770 | 2521770 | 2521770 | 2521770 | 2521770 | 0 |
| 215-21-01-001-049-001 | Asig. de responsabilidad Directiva | 27500000 | 27500000 | 24978230 | 2521770 | 2521770 | 2521770 | 2521770 | 2521770 | 2521770 | 0 |
| 215-21-01-001-049-002 | Asig. de responsabilidad Tec Pedag | 16800000 | 16800000 | 16800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-050-000 | Bonificación por Recon Profesional | 384858000 | 384858000 | 353359437 | 31498563 | 31498563 | 31498563 | 31498563 | 31498563 | 31498563 | 0 |
| 215-21-01-001-051-000 | Bonificación de excelencia académ | 24130000 | 24130000 | 19035199 | 5094801 | 5094801 | 5094801 | 5094801 | 5094801 | 5094801 | 0 |
| 215-21-01-001-999-000 | Otras Asigaciones | 1800000 | 7500000 | 7500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-999-001 | Asignación Profesional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-999-002 | Exc. Pedagogica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-999-003 | Otras Asig. Competen. | 1800000 | 7500000 | 7500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-002-000-000 | Aportes del Empleador | 79988000 | 79988000 | 73572590 | 6415410 | 6415410 | 6415410 | 6415410 | 6415410 | 6415410 | 0 |
| 215-21-01-002-002-000 | Otras Cotizaciones Previsionales | 79988000 | 79988000 | 73572590 | 6415410 | 6415410 | 6415410 | 6415410 | 6415410 | 6415410 | 0 |
| 215-21-01-002-002-001 | a Mutual de Seguridad | 51868000 | 51868000 | 48040642 | 3827358 | 3827358 | 3827358 | 3827358 | 3827358 | 3827358 | 0 |
| 215-21-01-002-002-002 | SEGURO DE INVALIDEZ Y SOBREVIVENCIA LEY | 28120000 | 28120000 | 25531948 | 2588052 | 2588052 | 2588052 | 2588052 | 2588052 | 2588052 | 0 |
| 215-21-01-003-000-000 | Asignaciones por desempeño | 122194000 | 122194000 | 119858814 | 2335186 | 2335186 | 2335186 | 2335186 | 2335186 | 2335186 | 0 |
| 215-21-01-003-001-000 | Desempeño Institucional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-003-001-002 | Asignación Excelencia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-003-002-000 | Desempeño Colectivo | 6800000 | 6800000 | 6800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-003-002-002 | Asignacion variable por desempeño colect | 6800000 | 6800000 | 6800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-003-003-000 | Desempeño individual | 115394000 | 115394000 | 113058814 | 2335186 | 2335186 | 2335186 | 2335186 | 2335186 | 2335186 | 0 |
| 215-21-01-003-003-003 | Asig. Especial Incentivo Profesional Art | 97034000 | 97034000 | 95606878 | 1427122 | 1427122 | 1427122 | 1427122 | 1427122 | 1427122 | 0 |
| 215-21-01-003-003-004 | Asignación Variable por desempeño indivi | 18360000 | 18360000 | 17451936 | 908064 | 908064 | 908064 | 908064 | 908064 | 908064 | 0 |
| 215-21-01-004-000-000 | Remuneraciones Variable | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-004-005-000 | Trabajos Extraordinarios | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-000-000 | Aguinaldos y Bonos | 46360000 | 59460000 | 46326000 | 13134000 | 13134000 | 13134000 | 13134000 | 13134000 | 13134000 | 0 |
| 215-21-01-005-001-000 | Aguinaldos | 18560000 | 18560000 | 18560000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-001-001 | Aguinaldos de Fiestas Patrias | 11000000 | 11000000 | 11000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-001-002 | Aguinaldo de Navidad | 7560000 | 7560000 | 7560000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-002-000 | Bonos de Escolaridad | 6400000 | 6400000 | 6400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-003-000 | Bonos Especiales | 18700000 | 31800000 | 18666000 | 13134000 | 13134000 | 13134000 | 13134000 | 13134000 | 13134000 | 0 |
| 215-21-01-005-003-001 | Bono Extraordinario Anual | 18700000 | 31800000 | 18666000 | 13134000 | 13134000 | 13134000 | 13134000 | 13134000 | 13134000 | 0 |
| 215-21-01-005-004-000 | Bono de Escolaridad Adicional | 2700000 | 2700000 | 2700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-000-000-000 | Personal a Contrata | 1141206000 | 1155906000 | 1060724441 | 95181559 | 95181559 | 95181559 | 95181559 | 95181559 | 95181559 | 0 |
| 215-21-02-001-000-000 | Sueldos y Sobresueldos | 1075898000 | 1077598000 | 993086724 | 84511276 | 84511276 | 84511276 | 84511276 | 84511276 | 84511276 | 0 |
| 215-21-02-001-001-000 | Sueldos Base | 395846000 | 395846000 | 367575070 | 28270930 | 28270930 | 28270930 | 28270930 | 28270930 | 28270930 | 0 |
| 215-21-02-001-001-001 | Remuneracion Basica Minima Nacional | 384346000 | 384346000 | 356075070 | 28270930 | 28270930 | 28270930 | 28270930 | 28270930 | 28270930 | 0 |
| 215-21-02-001-001-002 | Incremento remuneracion basica minima na | 11500000 | 11500000 | 11500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-002-000 | Asignación de Antiguedad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-002-001 | Asignación Experiencia Art. 48 Ley 19.07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-008-000 | Asignacion de Nivelacion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-008-002 | Planilla Complementarias Art. 4 y 11 L.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-000 | Asignaciones Especiales | 9000000 | 9000000 | 9000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-001 | Monto Fijo Complementario Art 3 L. 19278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-002 | UMP art. 54 y sgtes. Ley.19.070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-003 | Bonificación Proporcional Art. 8 Ley 194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-006 | Red Maestros de Maestros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-999 | Otras Asignaciones Especiales | 9000000 | 9000000 | 9000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-02-001-018-000 | Asignación de Responsabilidad | 9000000 | 9000000 | 9000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-018-001 | Asisg. de Responsabilidad Directiva | 9000000 | 9000000 | 9000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-018-002 | Asignación Responsabilidad Tecnico Pedag | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-027-000 | Asig. de Estimulo Personal Medico y Prof | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-027-001 | Asig. por Desempeño en Condiciones Dific | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-030-000 | Asig. de Experiencia Calificada | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-030-001 | Asig. de Perfeccionamiento Art. 49 Ley 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-044-000 | Asignación de experiencia | 64167000 | 64167000 | 59274545 | 4892455 | 4892455 | 4892455 | 4892455 | 4892455 | 4892455 | 0 |
| 215-21-02-001-045-000 | Asignación tramo des. profes Doc. | 116776000 | 116776000 | 108177233 | 8598767 | 8598767 | 8598767 | 8598767 | 8598767 | 8598767 | 0 |
| 215-21-02-001-046-000 | Asignación Reconoc. Alumnos Prioritarios | 40320000 | 40320000 | 36639844 | 3680156 | 3680156 | 3680156 | 3680156 | 3680156 | 3680156 | 0 |
| 215-21-02-001-047-000 | Asignación de responsabilidad | 18000000 | 18000000 | 15250319 | 2749681 | 2749681 | 2749681 | 2749681 | 2749681 | 2749681 | 0 |
| 215-21-02-001-047-001 | Asig. de responsabilidad directiva | 9000000 | 9000000 | 6250319 | 2749681 | 2749681 | 2749681 | 2749681 | 2749681 | 2749681 | 0 |
| 215-21-02-001-047-002 | Asig. de responsabilidad tec. pedag. | 9000000 | 9000000 | 9000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-048-000 | Bonificación por Recon Profesional | 396859000 | 396859000 | 364681290 | 32177710 | 32177710 | 32177710 | 32177710 | 32177710 | 32177710 | 0 |
| 215-21-02-001-049-000 | Bonificación de excelencia academica | 24130000 | 24130000 | 19988423 | 4141577 | 4141577 | 4141577 | 4141577 | 4141577 | 4141577 | 0 |
| 215-21-02-001-999-000 | Otras Asiganciones | 1800000 | 3500000 | 3500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-999-001 | Asignación Profesional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-999-002 | Exc. Pedogogica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-999-003 | Otras Asig. Competen. | 1800000 | 3500000 | 3500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-002-000-000 | Aportes del Empleador | 21510000 | 21510000 | 19500717 | 2009283 | 2009283 | 2009283 | 2009283 | 2009283 | 2009283 | 0 |
| 215-21-02-002-002-000 | Otras Cotizaciones Previsionales | 21510000 | 21510000 | 19500717 | 2009283 | 2009283 | 2009283 | 2009283 | 2009283 | 2009283 | 0 |
| 215-21-02-002-002-001 | A Mutual de Seguridad | 11954000 | 11954000 | 10814867 | 1139133 | 1139133 | 1139133 | 1139133 | 1139133 | 1139133 | 0 |
| 215-21-02-002-002-002 | SEGURO DE INVALIDEZ Y SOBREVIVENCIA | 9556000 | 9556000 | 8685850 | 870150 | 870150 | 870150 | 870150 | 870150 | 870150 | 0 |
| 215-21-02-003-000-000 | Asignación por Desempeño | 17348000 | 17348000 | 17348000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-001-000 | Desempeño Institucional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-001-002 | Bonificacion Excelencia Academica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-002-000 | Desempeño Colectivo | 3008000 | 3008000 | 3008000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-002-002 | Asig. Variable por Desempeño Colectivo | 3008000 | 3008000 | 3008000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-003-000 | Desempeño Individual | 14340000 | 14340000 | 14340000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-003-002 | Asig. Especial de Incentivo Profes.Art.4 | 13440000 | 13440000 | 13440000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-003-003 | Asignación variable por Desempeño Indivi | 900000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-004-000-000 | Remuneraciones Variables | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-004-005-000 | Trabajo Extraordinarios | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-000-000 | Aguinaldo y Bonos | 25450000 | 38450000 | 29789000 | 8661000 | 8661000 | 8661000 | 8661000 | 8661000 | 8661000 | 0 |
| 215-21-02-005-001-000 | Aguinaldos | 14650000 | 14650000 | 14650000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-001-001 | Aguinaldos Fiestas Patrias | 8500000 | 8500000 | 8500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-001-002 | Aguinaldo de Navidad | 6150000 | 6150000 | 6150000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-002-000 | Bono de Escolaridad | 1900000 | 1900000 | 1900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-003-000 | Bonos Especiales | 7900000 | 20900000 | 12239000 | 8661000 | 8661000 | 8661000 | 8661000 | 8661000 | 8661000 | 0 |
| 215-21-02-005-003-001 | Bono Extraordinario Anual | 7900000 | 20900000 | 12239000 | 8661000 | 8661000 | 8661000 | 8661000 | 8661000 | 8661000 | 0 |
| 215-21-02-005-004-000 | Bono Escolaridad | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-000-000-000 | Otras Remuneraciones | 2732734000 | 2780734000 | 2522777199 | 257956801 | 257956801 | 257956801 | 257956801 | 257956801 | 257956801 | 0 |
| 215-21-03-001-000-000 | Honorarios (Personas Naturales) | 46641000 | 46641000 | 46641000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-001-000 | Honorarios a Suma Alzada | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-002-000 | HONORARIOS SEP | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-003-000 | HONORARIOS PIE | 6540000 | 6540000 | 6540000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-03-001-004-000 | Honorario FAEP 2016 | 40000000 | 40000000 | 40000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-005-000 | HONORARIOS JUNAEB H.P.V. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-006-000 | Honorarios FAEP 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-000-000 | Remuneraciones reguladas por el Código d | 1165030000 | 1213030000 | 1073993227 | 139036773 | 139036773 | 139036773 | 139036773 | 139036773 | 139036773 | 0 |
| 215-21-03-004-001-000 | Sueldos | 934120000 | 934120000 | 850819008 | 83300992 | 83300992 | 83300992 | 83300992 | 83300992 | 83300992 | 0 |
| 215-21-03-004-002-000 | Aporte Empleador | 59070000 | 59070000 | 54417235 | 4652765 | 4652765 | 4652765 | 4652765 | 4652765 | 4652765 | 0 |
| 215-21-03-004-002-001 | A Mutual de Seguridad | 24070000 | 24070000 | 22308481 | 1761519 | 1761519 | 1761519 | 1761519 | 1761519 | 1761519 | 0 |
| 215-21-03-004-002-002 | SEGURO DE INVALIDEZ Y SOBREVIVENCIA | 14400000 | 14400000 | 13191144 | 1208856 | 1208856 | 1208856 | 1208856 | 1208856 | 1208856 | 0 |
| 215-21-03-004-002-003 | Aporte Seguro de Cesantia | 20600000 | 20600000 | 18917610 | 1682390 | 1682390 | 1682390 | 1682390 | 1682390 | 1682390 | 0 |
| 215-21-03-004-003-000 | Remuneraciones Variables | 46000000 | 46000000 | 41979272 | 4020728 | 4020728 | 4020728 | 4020728 | 4020728 | 4020728 | 0 |
| 215-21-03-004-003-001 | Trabajos Extraordinarios | 46000000 | 46000000 | 41979272 | 4020728 | 4020728 | 4020728 | 4020728 | 4020728 | 4020728 | 0 |
| 215-21-03-004-004-000 | Aguinaldos y Bonos | 125840000 | 173840000 | 126777712 | 47062288 | 47062288 | 47062288 | 47062288 | 47062288 | 47062288 | 0 |
| 215-21-03-004-004-001 | Aguinaldos Fiestas Patrias | 19600000 | 19600000 | 19600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-002 | Aguinaldos Navidad | 14000000 | 14000000 | 14000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-003 | Bono Anual por Desempeño | 11000 | 17011000 | 10427 | 17000573 | 17000573 | 17000573 | 17000573 | 17000573 | 17000573 | 0 |
| 215-21-03-004-004-004 | Bono escolaridad | 4800000 | 4800000 | 4800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-005 | Bono escolaridad Adicional | 2100000 | 2100000 | 2100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-006 | Bono Extraordinario Anual | 19600000 | 50600000 | 24051502 | 26548498 | 26548498 | 26548498 | 26548498 | 26548498 | 26548498 | 0 |
| 215-21-03-004-004-007 | Bono extraordinario anual municipal | 12186000 | 12186000 | 12186000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-008 | Bono Excelencia | 2752000 | 2752000 | 2156191 | 595809 | 595809 | 595809 | 595809 | 595809 | 595809 | 0 |
| 215-21-03-004-004-009 | Asiganción responsabilidad conductores | 6000000 | 6000000 | 5270598 | 729402 | 729402 | 729402 | 729402 | 729402 | 729402 | 0 |
| 215-21-03-004-004-010 | Bonos por Cargo | 4138000 | 4138000 | 3952305 | 185695 | 185695 | 185695 | 185695 | 185695 | 185695 | 0 |
| 215-21-03-004-004-011 | Desempeño Dificil | 16656000 | 16656000 | 14653689 | 2002311 | 2002311 | 2002311 | 2002311 | 2002311 | 2002311 | 0 |
| 215-21-03-004-004-012 | Otros Bonos | 23997000 | 23997000 | 23997000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-005-000-000 | Suplencias y Reemplazos | 36100000 | 36100000 | 34509868 | 1590132 | 1590132 | 1590132 | 1590132 | 1590132 | 1590132 | 0 |
| 215-21-03-007-000-000 | Alumnos en practica | 1010000 | 1010000 | 1010000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-999-000-000 | Otras | 1483953000 | 1483953000 | 1366623104 | 117329896 | 117329896 | 117329896 | 117329896 | 117329896 | 117329896 | 0 |
| 215-21-03-999-001-000 | Asignacion ley 19.464 | 122310000 | 122310000 | 112385752 | 9924248 | 9924248 | 9924248 | 9924248 | 9924248 | 9924248 | 0 |
| 215-21-03-999-999-000 | Otras | 1361643000 | 1361643000 | 1254237352 | 107405648 | 107405648 | 107405648 | 107405648 | 107405648 | 107405648 | 0 |
| 215-21-03-999-999-001 | Pie Esc. D-33 | 50000000 | 50000000 | 46144429 | 3855571 | 3855571 | 3855571 | 3855571 | 3855571 | 3855571 | 0 |
| 215-21-03-999-999-002 | Pie Esc. D-259 | 55000000 | 55000000 | 51059587 | 3940413 | 3940413 | 3940413 | 3940413 | 3940413 | 3940413 | 0 |
| 215-21-03-999-999-003 | Pie Esc. D-262 | 54000000 | 54000000 | 50194192 | 3805808 | 3805808 | 3805808 | 3805808 | 3805808 | 3805808 | 0 |
| 215-21-03-999-999-004 | Pie Esc. D-271 | 60000000 | 60000000 | 54895585 | 5104415 | 5104415 | 5104415 | 5104415 | 5104415 | 5104415 | 0 |
| 215-21-03-999-999-005 | Pie Esc. D-279 | 90000000 | 90000000 | 81208566 | 8791434 | 8791434 | 8791434 | 8791434 | 8791434 | 8791434 | 0 |
| 215-21-03-999-999-006 | Pie Esc. E-267 | 52000000 | 52000000 | 47884057 | 4115943 | 4115943 | 4115943 | 4115943 | 4115943 | 4115943 | 0 |
| 215-21-03-999-999-007 | Pie Esc. E-269 | 75000000 | 75000000 | 68392006 | 6607994 | 6607994 | 6607994 | 6607994 | 6607994 | 6607994 | 0 |
| 215-21-03-999-999-008 | Pie Esc. Ejercito Libertador | 55000000 | 55000000 | 49575442 | 5424558 | 5424558 | 5424558 | 5424558 | 5424558 | 5424558 | 0 |
| 215-21-03-999-999-009 | Pie Liceo B-69 | 100000000 | 100000000 | 92621660 | 7378340 | 7378340 | 7378340 | 7378340 | 7378340 | 7378340 | 0 |
| 215-21-03-999-999-010 | Pie Nivel Central | 24000000 | 24000000 | 22060150 | 1939850 | 1939850 | 1939850 | 1939850 | 1939850 | 1939850 | 0 |
| 215-21-03-999-999-011 | SEP Esc. D-33 | 45667000 | 45667000 | 41824328 | 3842672 | 3842672 | 3842672 | 3842672 | 3842672 | 3842672 | 0 |
| 215-21-03-999-999-012 | SEP Esc.D-259 | 65559000 | 65559000 | 59891201 | 5667799 | 5667799 | 5667799 | 5667799 | 5667799 | 5667799 | 0 |
| 215-21-03-999-999-013 | SEP Esc.D-262 | 47203000 | 47203000 | 44332721 | 2870279 | 2870279 | 2870279 | 2870279 | 2870279 | 2870279 | 0 |
| 215-21-03-999-999-014 | SEP Esc. D-271 | 83563000 | 83563000 | 77854862 | 5708138 | 5708138 | 5708138 | 5708138 | 5708138 | 5708138 | 0 |
| 215-21-03-999-999-015 | SEP ESc. D-279 | 101899000 | 101899000 | 94521357 | 7377643 | 7377643 | 7377643 | 7377643 | 7377643 | 7377643 | 0 |
| 215-21-03-999-999-016 | SEP Esc. E-267 | 72523000 | 72523000 | 65767373 | 6755627 | 6755627 | 6755627 | 6755627 | 6755627 | 6755627 | 0 |
| 215-21-03-999-999-017 | SEP Esc. E-269 | 59575000 | 59575000 | 55712157 | 3862843 | 3862843 | 3862843 | 3862843 | 3862843 | 3862843 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-03-999-999-018 | SEP Esc. Ejercito Libertador | 63259000 | 63259000 | 57868963 | 5390037 | 5390037 | 5390037 | 5390037 | 5390037 | 5390037 | 0 |
| 215-21-03-999-999-019 | SEP Liceo B-69 | 83395000 | 83395000 | 76892786 | 6502214 | 6502214 | 6502214 | 6502214 | 6502214 | 6502214 | 0 |
| 215-21-03-999-999-020 | Nivel Central SEP | 124000000 | 124000000 | 115535930 | 8464070 | 8464070 | 8464070 | 8464070 | 8464070 | 8464070 | 0 |
| 215-21-03-999-999-021 | Asignacion Desempeño Condiciones Dificiles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-00-000-000-000 | Bienes y Servicios de Consumo | 514819000 | 1552251000 | 1538382414 | 13868586 | 13868586 | 12407496 | 12407496 | 0 | 0 | 13868586 |
| 215-22-01-000-000-000 | Alimentos y Bebidas | 209000 | 23012000 | 23012000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-000-000 | Para Personas | 209000 | 23012000 | 23012000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-001-000 | Para Personas | 209000 | 209000 | 209000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-000 | Para personas SEP | 0 | 22803000 | 22803000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-001 | Esc. D-33 | 0 | 1300000 | 1300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-002 | Esc. D-259 | 0 | 1463000 | 1463000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-003 | Esc. D-262 | 0 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-004 | Esc. D-271 | 0 | 2254000 | 2254000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-005 | Esc. D-279 | 0 | 6000000 | 6000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-006 | Esc. E-267 | 0 | 3086000 | 3086000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-007 | Esc. E-269 | 0 | 5200000 | 5200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-008 | Ejecito Libertador | 0 | 1500000 | 1500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-009 | Liceo B-69 | 0 | 1500000 | 1500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-003-000 | Para Personas PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-004-000 | Para Personas FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-005-000 | Para personas HPV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-006-000 | PARA PERSONAS FAEP 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-006-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-000-000-000 | Textiles, Vestuario y Calzado | 4300000 | 24985000 | 24985000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-000-000 | Textiles y Acabados Textiles | 500000 | 6335000 | 6335000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-001-000 | Textiles y Acabados Textiles | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-000 | Textiles y Acabados textiles SEP | 0 | 5835000 | 5835000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-001 | Escuela D-33 | 0 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-008 | EJERCITO LIBERTADOR | 0 | 550000 | 550000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-009 | Liceo B-69 | 0 | 4285000 | 4285000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-000-000 | Vestuarios, Accesorios y Prendas Diversa | 900000 | 13250000 | 13250000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-001-000 | Vestuarios, Accesorios y Prendas Diversa | 900000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-002-000 | Ves.,acces. y prendas div. faep 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-000 | Vest. Acces. y prendas Diver. SEP | 0 | 12350000 | 12350000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-001 | Esc. D-33 | 0 | 1300000 | 1300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-002 | Esc. D-259 | 0 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-004 | Esc. D-271 | 0 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-005 | ESCUELA D-279 | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-006 | Esc.E-267 | 0 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-02-002-003-007 | Esc. E-269 | 0 | 1500000 | 1500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-008 | Colegio Ejercito Libertador | 0 | 550000 | 550000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-004-000 | Vest.acces. y prendas Diver.Faep 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-004-008 | Col.Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-000-000 | Calzados | 2900000 | 5400000 | 5400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-001-000 | Calzados | 2900000 | 2900000 | 2900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-002-000 | Calzados SEP | 0 | 2500000 | 2500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-002-001 | ESC.D33 SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-002-005 | ESC, D279 SEP | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-002-008 | Ejercito Libertador | 0 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-03-000-000-000 | Combustibles y Lubricantes | 18500000 | 18500000 | 18500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-03-001-000-000 | Para Vehiculos | 18000000 | 18000000 | 18000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-03-001-001-000 | Para Vehiculos | 18000000 | 18000000 | 18000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-03-001-002-000 | Para Vehículos SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-03-001-002-001 | Esc.D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-03-003-000-000 | Para Calefacción | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-000-000-000 | Materiales de Uso o Consumo | 91353000 | 435620000 | 427842714 | 7777286 | 7777286 | 6316196 | 6316196 | 0 | 0 | 7777286 |
| 215-22-04-001-000-000 | Material de oficina | 14501000 | 53206000 | 51414955 | 1791045 | 1791045 | 1791045 | 1791045 | 0 | 0 | 1791045 |
| 215-22-04-001-001-000 | MATERIALES DE OFICINA | 14500000 | 14500000 | 12708955 | 1791045 | 1791045 | 1791045 | 1791045 | 0 | 0 | 1791045 |
| 215-22-04-001-002-000 | Material de Oficina PIE | 1000 | 3101000 | 3101000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-002 | Es. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-005 | Esc. D-279 | 0 | 3100000 | 3100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-008 | Ejerc. Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-010 | Nivel Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-000 | MATERIALES DE OFICINA SEP | 0 | 35605000 | 35605000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-001 | Escuela D-33 | 0 | 2640000 | 2640000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-002 | ESC.D-259 | 0 | 6000000 | 6000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-003 | Esc. D-262 | 0 | 4000000 | 4000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-004 | Esc. D-271 | 0 | 3958000 | 3958000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-005 | Esc. D-279 | 0 | 1250000 | 1250000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-006 | Esc. E-267 | 0 | 4900000 | 4900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-007 | Esc. E-269 | 0 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-008 | Colegio Ejercito Libertador | 0 | 9357000 | 9357000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-009 | Liceo B-69 | 0 | 2500000 | 2500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-010 | Nivel central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-004-000 | Material de oficina pro-retencion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-004-001 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-001-004-002 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-005-000 | Material de oficina HPV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-000-000 | Textos y otros mat. de enseñanza | 24701000 | 286848000 | 282611055 | 4236945 | 4236945 | 4236945 | 4236945 | 0 | 0 | 4236945 |
| 215-22-04-002-001-000 | Textos y Otros Mat. de Enseñanza | 3200000 | 3200000 | 3200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-000 | Textos y Otros Mat. Ens. Pro-Retencion A | 17500000 | 17500000 | 17500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-001 | Textos y O. Mat. Ens.Pro-ret.D-33 | 2100000 | 2100000 | 2100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-002 | Textos y O. Mat. Ens.Pro-ret.D-259 | 1600000 | 1600000 | 1600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-003 | Textos y O. Mat. Ens.Pro-Ret. D-262 | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-004 | Textos y O. Mat. Ens. Pro-Ret.D-271 | 1700000 | 1700000 | 1700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-005 | Textos y O. Mat. Ens.Pro-Ret.D-279 | 1600000 | 1600000 | 1600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-006 | Textos y O. Mat. Ens.Pro-Ret.E-267 | 900000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-007 | Textos y O.Mat.Ens.Pro-Ret.E-269 | 700000 | 700000 | 700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-008 | Textos y O.Mat.Ens.Pro-Ret.Ejercito Lib. | 2900000 | 2900000 | 2900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-009 | Textos y O.Mat.Ens.Pro-Ret.Liceo B-69 | 5000000 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-011 | Textos y Otros Mat. Pro Ret. Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-000 | Textos y O.Mat. Ens. PIE | 1000 | 13479000 | 9989830 | 3489170 | 3489170 | 3489170 | 3489170 | 0 | 0 | 3489170 |
| 215-22-04-002-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-003 | Esc. D-262 | 0 | 5197000 | 5197000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-005 | Esc. D-279 | 0 | 8281000 | 4791830 | 3489170 | 3489170 | 3489170 | 3489170 | 0 | 0 | 3489170 |
| 215-22-04-002-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-008 | Esc. Ejercto Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-010 | Adm. Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-004-000 | Textos y O. Mat.Ens. PME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-000 | TEXTOS Y OTROS MATERIALES SEP | 4000000 | 95817000 | 95069225 | 747775 | 747775 | 747775 | 747775 | 0 | 0 | 747775 |
| 215-22-04-002-005-001 | ESC. D-33 | 0 | 7339000 | 7339000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-002 | ESC. D-259 | 0 | 12650000 | 12650000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-003 | ESC. D-262 | 0 | 5103000 | 4545982 | 557018 | 557018 | 557018 | 557018 | 0 | 0 | 557018 |
| 215-22-04-002-005-004 | Esc. D-271 | 0 | 8136000 | 8136000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-005 | Esc. D-279 | 0 | 19576000 | 19576000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-006 | ESC. E-267 | 0 | 14135000 | 14135000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-007 | Esc. E-269 | 0 | 9339000 | 9339000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-008 | Esc. Ejercito Libertador | 0 | 7353000 | 7162243 | 190757 | 190757 | 190757 | 190757 | 0 | 0 | 190757 |
| 215-22-04-002-005-009 | Liceo B-69 | 4000000 | 12186000 | 12186000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-006-000 | Textos y Otros Mat. de ens.FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-000 | Material de enseñanza FAEP 2018 | 0 | 156852000 | 156852000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-003 | esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-002-007-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-008 | Ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-011 | Gastos compartidos | 0 | 156852000 | 156852000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-008-000 | Mat.enseñanza HPV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-009-000 | TEXTOS Y OTROS MAT. DE ENSEÑANZA FAEP 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-009-003 | TEXTOS Y OTROS MAT. DE ENS FAEP ESC D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-009-011 | TEXTOS Y OTROS MAT. DE ENS FAEP 2017 GASTOS COMPARTIDOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-000-000 | Productos Farmaceuticos | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-001-000 | Productos Farmaceuticos FAEP 2016 | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-000 | Productos Farmaceuticos SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-005-000-000 | Materiales y Utiles Quirurgicos | 15000000 | 15000000 | 13688531 | 1311469 | 1311469 | 0 | 0 | 0 | 0 | 1311469 |
| 215-22-04-007-000-000 | Materiales y útiles de aseo | 15500000 | 15500000 | 15350379 | 149621 | 149621 | 0 | 0 | 0 | 0 | 149621 |
| 215-22-04-008-000-000 | Menaje para Casino y otros | 500000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-001-000 | Menaje para Casino y Otros | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-002-000 | Menaje para casino y otros pro-retencion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-002-001 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-002-002 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-000 | Menaje p/oficina,casino y otros SEP | 0 | 1500000 | 1500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-006 | ESC- E-267 | 0 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-009 | Liceo B-69 | 0 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-000-000 | Insumos repuestos y accesorios comp. | 7001000 | 35416000 | 35127794 | 288206 | 288206 | 288206 | 288206 | 0 | 0 | 288206 |
| 215-22-04-009-001-000 | INSUMOS, REP. Y ACCESORIOS COMP. | 7000000 | 7000000 | 7000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-000 | Insumos, Repu y Accesorios Comp.PIE | 1000 | 315000 | 315000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-003 | Esc. D-262 | 0 | 314000 | 314000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-010 | Adm. Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-000 | INS. REP. Y ACCES. COMPUT.SEP | 0 | 28101000 | 27812794 | 288206 | 288206 | 288206 | 288206 | 0 | 0 | 288206 |
| 215-22-04-009-003-001 | Esc.D-33 | 0 | 4224000 | 4224000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-002 | Esc. D-259 | 0 | 2293000 | 2293000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-009-003-003 | Esc. D-262 | 0 | 1100000 | 1100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-004 | Esc. D-271 | 0 | 3708000 | 3708000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-005 | Esc. D-279 | 0 | 5200000 | 5200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-006 | Esc. E-267 | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-007 | Esc. E-269 | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-008 | Esc. Ejercito Libertador | 0 | 1500000 | 1500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-009 | Liceo B-69 | 0 | 6076000 | 5787794 | 288206 | 288206 | 288206 | 288206 | 0 | 0 | 288206 |
| 215-22-04-009-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-004-000 | Insumos rep. y acces. comp. pro-retencio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-004-001 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-004-002 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-005-000 | Insumos rep. y acces.comp.HPV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-010-000-000 | Materiales para mant. y rep.inmuebles | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-010-001-000 | Mat. para Mant. y Rep. de Inmuebles | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-011-000-000 | Repuestos y Acces. para mant.y rep.Vehic | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-011-001-000 | Rep. y Acces.para mant. y rep. de vehícu | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-000-000 | Otros Materiales, Repuestos y Utiles Div | 5500000 | 19000000 | 19000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-001-000 | Otros Mat. repuestos y utiles div. | 5500000 | 5500000 | 5500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-002-000 | Otros Mat.rep.y utiles div.FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-000 | Otros Mat.Rep.y Utiles Div. SEP | 0 | 13500000 | 13500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-004 | Esc. D-271 | 0 | 7500000 | 7500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-005 | Escuela D-279 | 0 | 6000000 | 6000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-013-000-000 | Equipos Menores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-013-001-000 | Equipos Menores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-013-002-000 | Equipos menores FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-013-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-000-000 | Otros | 1650000 | 1650000 | 1650000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-001-000 | Otros | 1650000 | 1650000 | 1650000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-000 | Otros SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-000-000-000 | Servicios Basicos | 176950000 | 223925000 | 223925000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-001-000-000 | Electricidad | 80000000 | 80000000 | 80000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-002-000-000 | Agua | 76200000 | 76200000 | 76200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-003-000-000 | Gas | 1700000 | 1700000 | 1700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-004-000-000 | Correo | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-005-000-000 | Telefonia Fija | 12000000 | 12000000 | 12000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-000-000 | Telefonia Celular | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-001-000 | Telefonia Celular | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-002-000 | Telefonia Celular SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-05-006-002-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-002-005 | Escuela d-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-000-000 | Acceso a Internet | 6600000 | 53575000 | 53575000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-001-000 | Acceso a Internet | 6600000 | 6600000 | 6600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-002-000 | acceso a internet SEP | 0 | 46975000 | 46975000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-002-002 | ACE. INT. ESC D.259 SEP | 0 | 10969000 | 10969000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-002-004 | ACE. INT. ESC D.271 SEP | 0 | 12968000 | 12968000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-002-006 | ACE. INT. ESC.E.267 SEP | 0 | 5469000 | 5469000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-002-007 | ACE. INT. ESC. E-269 SEP | 0 | 6600000 | 6600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-002-008 | Acce. Int. Esc. Ejerc. Lib. SEP | 0 | 5469000 | 5469000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-002-009 | Acce. Int. Liceo B-69 SEP | 0 | 5500000 | 5500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-000-000 | Otros | 50000 | 50000 | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-001-000 | Otros | 50000 | 50000 | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-002-000 | Otros PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-002-001 | PIE Gastos compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-003-000 | Otros SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-003-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-000-000-000 | Mantenimiento y Reparaciones | 112051000 | 383664000 | 383664000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-000-000 | Mant. y Reparacion de Edificaciones | 92850000 | 364463000 | 364463000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-001-000 | Mant. y Reparaciones de Edificaciones | 48050000 | 48050000 | 48050000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-000 | Mant. y Rep.de Edif.Subv. Mant. | 44800000 | 44800000 | 44800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-001 | SUBV. MANT. Y REP. ART. 14 ESC. D-33 | 3500000 | 3500000 | 3500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-002 | SUBV. MATN Y REP. ART. 14 ESC. D-259 | 4000000 | 4000000 | 4000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-003 | SUBV. MANT. Y REP. ART. 14 ESC. D-262 | 2500000 | 2500000 | 2500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-004 | SUBV. MANT. Y REP. ART. 14 ESC. D-271 | 4500000 | 4500000 | 4500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-005 | SUBV. MANT. Y REP. ESC. D-279 | 7800000 | 7800000 | 7800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-006 | SUBV. MANT. Y REP. ART. 14 ESC. E-267 | 5000000 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-007 | SUBV. MANT. Y REP. ART. 14 ESC. E-269 | 6000000 | 6000000 | 6000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-008 | SUBV. MANT. Y REP. ART. 14 EJERCITO LIBE | 4000000 | 4000000 | 4000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-009 | SUBV. MANT. Y REP .ART. 14 LICEO B-69 | 7500000 | 7500000 | 7500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-011 | Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-000 | FONDO DE REVITALIZACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-001 | FONDO DE REVIT. LICEO B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-002 | Lceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-010 | Mejoramiento nivel Central (la primavera) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-011 | Mejoramiento Infraestructura Establecimientos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-000 | Mant. y Rep.de Ed.FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-004 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-006 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-007 | Escuela E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-06-001-004-008 | Esc. Ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-005-000 | Mant. y Rep. de Edificaciones FAEP 2017 | 0 | 162695000 | 162695000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-005-009 | MANT. Y REP. DE EDIFICACIONES FAEP 2017 | 0 | 7125000 | 7125000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-005-011 | MANT Y REP EDFICACION FAEP 2017 GASATOS COMPARTIDOS | 0 | 155570000 | 155570000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-006-000 | Donaciones con fines educacionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-006-001 | Mej. Infraest. Colegio ejercito Libertad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-007-000 | Fondo de Reconversión de Infraest. Escol | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-007-001 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-000 | Mant.y Rep. Edificaciones PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-008 | Esc. Ejercito Lib. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-009-000 | Mant. y Reparaciones de edi. FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-000 | Mant. y Rep. de Edif. SEP | 0 | 1500000 | 1500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-001 | Escuela D-33 | 0 | 1500000 | 1500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-004 | Escuela d-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-007 | Escuela D-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-000 | Mant.y Rep. de Edif. Subv. Mant. Años An | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-005 | Esc.D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-012-000 | Mantenimiento y reparcion de edificacion FAEP2018 | 0 | 107418000 | 107418000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-002-000-000 | Mantenimiento y Reparacion de Vehículos | 2000000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-002-001-000 | Mant. y reparación de vehículos | 2000000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-003-000-000 | Mantenimiento y Reparacion Mobiliarios y | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-003-001-000 | Mantenimiento y Reparación Mobiliarios y | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-004-000-000 | Mantenimiento y reparación de Maquinas y | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-004-001-000 | Mantenimiento y reparación de Maquinas y | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-004-002-000 | Manten. y Repara. Reloj Control Asist. FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-000-000 | Mantenimiento y reparacion de equipos in | 10000000 | 10000000 | 10000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-06-007-001-000 | Mantenimiento y reparación de Equipos In | 10000000 | 10000000 | 10000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-000 | Mant. y Rep.de equipos Inf. PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-010 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-003-000 | Mantenimiento y reparación de euipos inf | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-003-001 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-000-000 | Otros | 5201000 | 5201000 | 5201000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-001-000 | Mant. y Reparac. de Ascensor | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-002-000 | Mant. y Reparaciones de Alarma | 1100000 | 1100000 | 1100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-000 | Otros SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-004 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-008 | Escuela Ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-009 | LICEO B-69 SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-000 | Otros (mantenimiento y reparaciones PIE) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-006 | Esc.E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-011 | GASTOS COMPARTIDOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-005-000 | Otros | 1101000 | 1101000 | 1101000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-005-001 | OTROS | 1100000 | 1100000 | 1100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-005-002 | OTROS PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-000-000-000 | Publicidad y Difusion | 401000 | 12301000 | 12301000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-000-000 | Servicio de Publicidad | 1000 | 2901000 | 2901000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-001-000 | Servicio de Publicidad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-002-000 | Servicios de Publicidad PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-003-000 | Serv. de Publicidad FAEP 2017 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-003-010 | Nivel Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-000 | Servicio de Publicidad SEP | 0 | 2900000 | 2900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-07-001-004-001 | Esc. D-33 | 0 | 2400000 | 2400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-002 | Esc. D-259 | 0 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-006 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-005-000 | Publicidad y difucion HPV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-000-000 | Servicios de Impresion | 200000 | 9200000 | 9200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-001-000 | Servicios de Impresion | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-000 | Servicios de Impresión SEP | 0 | 9000000 | 9000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-005 | Esc. D-279 | 0 | 7000000 | 7000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-006 | Esc. E-267 | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-008 | ESC. EJERCITO LIBERTADOR SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-000 | Serv. de Impresión PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-010 | Nivel central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-003-000-000 | Servicios de Encuadernación y Empaste | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-003-001-000 | Servicio de Encuadernacion y Empaste | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-999-000-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-999-001-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-000-000-000 | Servicios Generales | 38600000 | 192610000 | 189218500 | 3391500 | 3391500 | 3391500 | 3391500 | 0 | 0 | 3391500 |
| 215-22-08-001-000-000 | Servicios de Aseo | 37000000 | 37000000 | 33608500 | 3391500 | 3391500 | 3391500 | 3391500 | 0 | 0 | 3391500 |
| 215-22-08-002-000-000 | Servicios de vigilancia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-002-001-000 | servicios de vigilancia FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-000-000 | Pasajes, Fletes y bodegajes | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-001-000 | Pasajes, Fletes y bodegajes | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-008-000-000 | Salas Cunas y/o Jardines Infantiles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-010-000-000 | Servicios de Suscripciones y Similares | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-010-001-000 | Servicio de Suscripcion y Similares | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-000-000 | Serv. de Prod. y desarrollo de eventos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-001-000 | Serv. de Prod. y Desarrollo de Eventos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-000 | Serv. de Prod. y desarr.de eventos SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-08-011-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-008 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-000-000 | Otros | 100000 | 154110000 | 154110000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-001-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-000 | Otros SEP | 0 | 11550000 | 11550000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-001 | Escuela D-33 | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-003 | Escuela D-262 | 0 | 3800000 | 3800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-004 | Escuela D-271 | 0 | 750000 | 750000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-005 | Escuela E-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-006 | Escuela E-267 | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-007 | Escuela E-269 | 0 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-008 | Escuela Ejercito Libertador | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-003-000 | otros FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-000 | FAEP 2017 CONTRATACION DE SERVICIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-001 | FAEP 2017 CONTRATACION DE SERVICIOS ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-002 | FAEP 2017 CONTRATACION DE SERVICIOS ESC.D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-003 | FAEP 2017 CONTRATACION DE SERVICIOS ESC D262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-004 | FAEP 2017 CONTRATACION DE SERVICIOS ESC D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-005 | FAEP 2017 CONTRATACION DE SERVICIOS ESC D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-006 | FAEP 2017 CONTRATACION DE SERVICIOS ESC E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-007 | FAEP 2017 CONTRATACION DE SERVICIOS ESC E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-008 | FAEP 2017 CONTRATACION DE SERVICIOS ESC EJERC. LIBERTADOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-011 | FAEP 2017 CONTRATACION DE SERVICIOS GASTOS COMPARTIDOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-005-000 | FAEP 18 contrataciones de servicios | 0 | 142460000 | 142460000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-005-001 | Esc. D-33 | 0 | 11500000 | 11500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-005-002 | Esc. D-259 | 0 | 11500000 | 11500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-005-003 | Esc. D-262 | 0 | 11500000 | 11500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-005-004 | Esc. D-271 | 0 | 11500000 | 11500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-005-005 | Esc. D-279 | 0 | 11500000 | 11500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-005-006 | Esc. E-267 | 0 | 11500000 | 11500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-005-007 | Esc. E-269 | 0 | 11500000 | 11500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-005-008 | Esc. Ejercito Libertador | 0 | 11500000 | 11500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-005-009 | Liceo B-69 | 0 | 16000000 | 16000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-005-011 | Gastos Compartidos | 0 | 34460000 | 34460000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-000-000-000 | Arriendos | 15102000 | 89362000 | 86662200 | 2699800 | 2699800 | 2699800 | 2699800 | 0 | 0 | 2699800 |
| 215-22-09-003-000-000 | Arriendo de Vehiculos | 1000 | 30972000 | 28272200 | 2699800 | 2699800 | 2699800 | 2699800 | 0 | 0 | 2699800 |
| 215-22-09-003-001-000 | Arriendo de Vehiculos | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-000 | Arriendo de vehiculos SEP | 0 | 30971000 | 28271200 | 2699800 | 2699800 | 2699800 | 2699800 | 0 | 0 | 2699800 |
| 215-22-09-003-002-001 | Escuela D-33 | 0 | 1300000 | 1300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-002 | Escuela D-259 | 0 | 4000000 | 4000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-09-003-002-004 | Esc. D-271 | 0 | 3890000 | 3890000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-005 | Escuela D-279 | 0 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-006 | Escuela E-267 | 0 | 2980000 | 2280000 | 700000 | 700000 | 700000 | 700000 | 0 | 0 | 700000 |
| 215-22-09-003-002-007 | Esc. E-269 | 0 | 1500000 | 1500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-008 | Esc. Ejercito Libertador | 0 | 13000000 | 11000200 | 1999800 | 1999800 | 1999800 | 1999800 | 0 | 0 | 1999800 |
| 215-22-09-003-002-009 | Liceo B-69 | 0 | 1301000 | 1301000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-003-000 | Arriendo Vehiculos FAEP 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-003-011 | Gastos Compartido | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-000-000 | Arriendo de Maquinas y Equipos | 15000000 | 58289000 | 58289000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-001-000 | Arriendo de Multicopiadoras | 15000000 | 15000000 | 15000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-000 | ARRIENDO DE MULTICOPIADORA SEP | 0 | 43289000 | 43289000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-002 | Escuela D-259 | 0 | 3500000 | 3500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-003 | ESCUELA D-262 | 0 | 10800000 | 10800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-004 | Esc.D-271 | 0 | 7989000 | 7989000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-005 | ESCUELA D-279 | 0 | 1300000 | 1300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-007 | ESCUELA E-269 | 0 | 6000000 | 6000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-009 | LICEO B-69 | 0 | 13700000 | 13700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-999-000-000 | Otros | 101000 | 101000 | 101000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-999-001-000 | Otros | 101000 | 101000 | 101000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-999-002-000 | OTRAS SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-999-002-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-000-000-000 | SERVICIOS FINANCIEROS Y DE SEGUROS | 2100000 | 2100000 | 2100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-002-000-000 | Primas y gastos de seguros | 2000000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-002-001-000 | Primas y gastos de seguros | 2000000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-999-000-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-000-000-000 | Servicios Tecnicos y Profesionales | 45102000 | 136021000 | 136021000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-001-000-000 | Estudios e Investigacion | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-001-001-000 | Estudios e investigación | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-001-002-000 | Programa Mejoramiento de la Gestión FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-000-000 | Cursos de Capacitacion | 40001000 | 97949000 | 97949000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-001-000 | Cursos de Capacitacion y Perfeccionamien | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-000 | Cursos de Capacitación y Perf. PIE | 40000000 | 58000000 | 58000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-008 | Colegio Ejerciro Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-009 | LICEO B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-010 | Adm. Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-011 | Gastos compartidos | 40000000 | 58000000 | 58000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-012 | Gimnasio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-11-002-003-000 | CURSOS DE CAPAC. Y PERFEC. SEP | 0 | 1990000 | 1990000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-002 | ESC.D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-004 | ESC.D-271 | 0 | 1990000 | 1990000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-005 | Esc. E-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-008 | ESC. EJERCITO LIBERTADOR SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-004-000 | Cursos de Capacitacion y Perfec. FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-000 | Cursos de Cap.y Perf.FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-006 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-007 | Escuela E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-006-000 | Cursos de capacitacion FAEP 2018 | 0 | 24000000 | 24000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-007-000 | CURSOS DE CAPACITACION FAEP 2017 | 0 | 13958000 | 13958000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-000-000 | Servicios Informaticos | 5000000 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-001-000 | Servicios Informaticos | 5000000 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-002-000 | Serv. Informáticos SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-002-009 | SEP  Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-000-000 | Otros | 1000 | 32972000 | 32972000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-000 | Asesorias Técnicas y Profesionales ATE | 1000 | 17001000 | 17001000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-001 | Esc. D-33 | 0 | 3500000 | 3500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-005 | Esc. D-279 | 0 | 5500000 | 5500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-006 | Esc. E-267 | 0 | 3500000 | 3500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-008 | Esc. Ejercito Libertador | 0 | 4500000 | 4500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-010 | NIVEL CENTRAL | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-002-000 | Plan se Superación Profesional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-000 | Otros SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-002 | ESC. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-003 | ESC. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-004 | ESC. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-11-999-003-007 | ESC. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-008 | ESC. EJERCITO LIBERTADOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-004-000 | EVALUADORES PARES | 0 | 150000 | 150000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-005-000 | Serv. de sofware gest documental FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-006-000 | Selec.y evaluacion Docentes Concurso Pub | 0 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-007-000 | Servicios tecnicos y Profesionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-007-008 | Levantam.proyec mant.y repar.edific. FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-008-000 | FAEP 2017 CONCURSO DIRECTORES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-009-000 | FAEP 2018 Concurso Directores | 0 | 10821000 | 10821000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-000-000-000 | Otros Gastos en Bienes y Servicios de Co | 10151000 | 10151000 | 10151000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-000-000 | Gastos Menores | 6600000 | 6600000 | 6600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-001-000 | Gastos Menores | 6600000 | 6600000 | 6600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-000 | Gastos Menores PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-010 | Gastos Compartidos PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-000 | Gastos Menores SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-008 | Esc. Ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-009 | Liceo b-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-004-000 | Convenio JUNAEB Esc. Abiertas de Verano | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-003-000-000 | Gastos Representación y Protocolo | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-003-001-000 | Gastos Representacion y Protocolo | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-004-000-000 | Intereses, Multas y Recargos | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-000-000 | Otros | 2951000 | 2951000 | 2951000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-001-000 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-002-000 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-003-000 | Esc. D262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-004-000 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-005-000 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-006-000 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-12-999-007-000 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-008-000 | Ej. Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-009-000 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-010-000 | Gots Comp. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-011-000 | Gimnasio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-012-000 | Nivel Central | 2951000 | 2951000 | 2951000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-00-000-000-000 | Prestaciones de Seguridad Social | 48002000 | 65988000 | 65988000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-000-000-000 | Prestaciones Previsionales | 48000000 | 65986000 | 65986000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-000-000 | Desahucio e Indemnizaciones | 48000000 | 65986000 | 65986000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-001-000 | DESAHUCIO E INDEM. MUNICIPAL | 40000000 | 40000000 | 40000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-002-000 | DESAHUCIO E INDEM.SEP | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-003-000 | DESAHUCIO E INDEMNIZACIONES PIE | 5000000 | 13000000 | 13000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-004-000 | Desahucio e indemnizaciones  FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-000 | Desahucio e Indemnizaciones Esc. SEP | 0 | 9986000 | 9986000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-002 | Escuela D-259 | 0 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-004 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-005 | Escuela d-279 | 0 | 8022000 | 8022000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-006 | Esc- E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-007 | Escuela E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-008 | Escuela Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-010 | Nivel Central | 0 | 1464000 | 1464000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-006-000 | Desahucio e indemnizaciones 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-007-000 | DESAHUCIO E INDEMNIZACIONES AÑO 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-03-000-000-000 | Prestaciones Sociales del Empleador | 2000 | 2000 | 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-03-001-000-000 | Indemnizacion de Cargo Fiscal | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-03-004-000-000 | Otras Indemnizaciones | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-00-000-000-000 | TRANSFERENCIAS CORRIENTES | 0 | 72230000 | 72230000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-000-000-000 | AL SECTOR PRIVADO | 0 | 72230000 | 72230000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-000-000 | PREMIOS Y OTROS | 0 | 72230000 | 72230000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-000 | PREMIOS Y OTROS SEP | 0 | 72230000 | 72230000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-001 | ESC. D-33 | 0 | 2800000 | 2800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-002 | Esc. D-259 | 0 | 7594000 | 7594000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-003 | Esc. D-262 | 0 | 8546000 | 8546000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-004 | Esc. D-271 | 0 | 12500000 | 12500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-005 | Esc. D-279 | 0 | 4500000 | 4500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-006 | Esc. E-267 | 0 | 13990000 | 13990000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-007 | Esc. E-269 | 0 | 5800000 | 5800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-008 | Esc. Ejercito Lib. | 0 | 11500000 | 11500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-009 | Liceo B-69 | 0 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-002-000 | Premios y Otros FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-003-000 | PREMIOS Y OTROS HPV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-004-000 | Premios y Otros FAEP 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-24-01-008-004-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-004-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-004-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-004-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-004-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-005-000 | Premios y otros PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-005-011 | Gastos Compratidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-03-092-001-000 | Multas art. 14 Nº6 Inc. 1 Ley 18695- Equipo de Registro | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-03-092-002-000 | Multas art. 14 Nº6 Inc. 2 Ley 18695- Multas Tag | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-03-092-003-000 | Multas art. 42 decreto 900 de 1996. Ministerio de Obras Publicas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-26-00-000-000-000 | Otros  Gastos Corrientes | 206000 | 206000 | 206000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-26-01-000-000-000 | Devoluciones | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-26-02-000-000-000 | comp. por danos a terceros y o a la prop | 106000 | 106000 | 106000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-00-000-000-000 | Adquisición de Activos no Financiero | 18423000 | 360335000 | 359485873 | 849127 | 849127 | 849127 | 849127 | 0 | 0 | 849127 |
| 215-29-03-000-000-000 | Vehiculos | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-001-000-000 | Vehículos | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-002-000-000 | Vehiculos Fagem | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-003-000-000 | Vehiculos FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-003-006-000 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-004-000-000 | Vehiculos FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-000-000-000 | Mobiliario y Otros | 5301000 | 62735000 | 62735000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-001-000-000 | Mobiliario y Otros | 5300000 | 5300000 | 5300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-000-000 | Mob. y Otros PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-001-000 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-002-000 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-003-000 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-004-000 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-005-000 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-006-000 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-007-000 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-008-000 | Esc.Ejercito Lib. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-009-000 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-010-000 | Adm. Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-011-000 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-000-000 | MOBILIARIO Y OTROS SEP | 0 | 56672000 | 56672000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-001-000 | ESC. D-33 | 0 | 7062000 | 7062000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-002-000 | ESC. D-259 | 0 | 5977000 | 5977000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-003-000 | ESC. D-262 | 0 | 5147000 | 5147000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-004-000 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-005-000 | Esc. D-279 | 0 | 7202000 | 7202000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-006-000 | Esc. E-267 | 0 | 12434000 | 12434000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-007-000 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-008-000 | Esc. Ejercito Lib. | 0 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-009-000 | Liceo  B-69 | 0 | 18350000 | 18350000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-010-000 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-04-004-000-000 | Mobi. y otros FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-005-000-000 | Mobiliario y Otros FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-006-000-000 | Mobiliario y otros FAEP 2017 | 0 | 762000 | 762000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-006-007-000 | MOBILIARIO Y OTROS FAEP 2017 ESC. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-006-009-000 | Mobiliario y otros FAEP 2017 Liceo B-69 | 0 | 762000 | 762000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-007-000-000 | Mobiliario y Otros FAEP 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-000-000-000 | MAQUINAS Y EQUIPOS | 8619000 | 55727000 | 55555870 | 171130 | 171130 | 171130 | 171130 | 0 | 0 | 171130 |
| 215-29-05-001-000-000 | Maq. y equipos de oficina | 3201000 | 3201000 | 3201000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-001-000 | Maq.y equipos de Of. | 3200000 | 3200000 | 3200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-000 | Maq. y Equipos de Oficina PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-007 | Esc.E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-010 | Adm. Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-000 | MAQ. Y EQUIPOS DE OFICINA SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-002 | MAQ. Y EQUIP. DE OFICINA SEP d-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-004 | MAQ. Y EQUIP DE OFIC D-271 DEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-005 | MAQ Y EQUIP. DE OFIC D-279 SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-008 | ESC. EJERCITO LIBERTADOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-000-000 | Otras | 5418000 | 52526000 | 52354870 | 171130 | 171130 | 171130 | 171130 | 0 | 0 | 171130 |
| 215-29-05-999-001-000 | Donaciones con fines Educacionales | 2718000 | 2718000 | 2718000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-003 | Esc.  D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-007 | Esc.  E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-008 | Esc. Ejercito Lib. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-010 | Nivel Central | 2718000 | 2718000 | 2718000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-002-000 | Otras | 2700000 | 2700000 | 2700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-000 | OTRAS SEP | 0 | 29923000 | 29751870 | 171130 | 171130 | 171130 | 171130 | 0 | 0 | 171130 |
| 215-29-05-999-003-001 | Esc. D-33 | 0 | 1800000 | 1800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-003 | Esc. D-262 | 0 | 1200000 | 1200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-004 | Esc. D-271 | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-005 | Esc. D-279 | 0 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-006 | Esc. e-267 | 0 | 7197000 | 7197000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-05-999-003-007 | Esc. E-269 | 0 | 6244000 | 6244000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-008 | Colegio Ejerc. Libertador | 0 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-009 | Liceo B-69 | 0 | 5982000 | 5810870 | 171130 | 171130 | 171130 | 171130 | 0 | 0 | 171130 |
| 215-29-05-999-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-004-000 | Otras FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-005-000 | adq. de Equipos FAEP 2018 | 0 | 17185000 | 17185000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-005-001 | Adq. de control de Asist. Tecn. Biométri | 0 | 3885000 | 3885000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-005-002 | Adq. de Equipos de Climatización | 0 | 13300000 | 13300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-006-000 | Otras FAEP 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-006-001 | Equipo Control de Rondas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-006-002 | Equipo con placas Fotovoltaicas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-006-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-007-000 | Otras FAEM 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-007-001 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-000-000-000 | Equipos Informaticos | 3601000 | 163661000 | 162983003 | 677997 | 677997 | 677997 | 677997 | 0 | 0 | 677997 |
| 215-29-06-001-000-000 | Equipos comp.y perifericos | 3601000 | 163661000 | 162983003 | 677997 | 677997 | 677997 | 677997 | 0 | 0 | 677997 |
| 215-29-06-001-001-000 | Equipos Computacionales y Perifericos | 3600000 | 3600000 | 3600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-000 | Equipos Comp. y Perifericos PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-008 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-010 | Nivel Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-003-000 | Equipos Computacion. y Perif. LICEO B-69 FAEP 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-000 | Equipos Comp. para redes informaticos | 0 | 16723000 | 16723000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-001 | Esc.D-33 | 0 | 796000 | 796000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-002 | Esc. D-259 | 0 | 496000 | 496000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-003 | Esc. D-262 | 0 | 654000 | 654000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-004 | Esc. D-271 | 0 | 3196000 | 3196000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-005 | Esc. D-279 | 0 | 771000 | 771000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-006 | Esc. E-267 | 0 | 1591000 | 1591000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-007 | Esc. E-269 | 0 | 496000 | 496000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-008 | Esc. Ejercito Libertador | 0 | 1276000 | 1276000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-009 | Liceo B-69 | 0 | 7447000 | 7447000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-000 | EQUIPOS COMPUTACIONALES Y PER. SEP | 0 | 143337000 | 142659003 | 677997 | 677997 | 677997 | 677997 | 0 | 0 | 677997 |
| 215-29-06-001-005-001 | Esc. D-33 | 0 | 25124000 | 24446003 | 677997 | 677997 | 677997 | 677997 | 0 | 0 | 677997 |
| 215-29-06-001-005-002 | Esc. D-259 | 0 | 2594000 | 2594000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-003 | Esc. D-262 | 0 | 25168000 | 25168000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-004 | Esc. D-271 | 0 | 1594000 | 1594000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-005 | Esc. D-279 | 0 | 22888000 | 22888000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-06-001-005-006 | Esc. E-267 | 0 | 28497000 | 28497000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-007 | Esc. E-269 | 0 | 23254000 | 23254000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-009 | Liceo B-69 | 0 | 8080000 | 8080000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-010 | NIVEL CENTRAL | 0 | 6138000 | 6138000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-006-000 | Equipos computacionales y perifericos FAEP 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-000-000-000 | Programas Informaticos | 901000 | 75935000 | 75935000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-000-000 | Programas computacionales | 901000 | 75935000 | 75935000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-001-000 | PROGRAMAS COMPUTACIONALES | 900000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-000 | Prog. Comp. PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-010 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-011 | Programas Comp. PIE Nivel Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-003-000 | Programas Computacionales PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-000 | PROGRAMAS COMPUTACIONALES SEP | 0 | 27184000 | 27184000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-001 | Esc. D-33 | 0 | 658000 | 658000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-002 | ESC. D-259 | 0 | 6662000 | 6662000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-003 | Esc. D-262 | 0 | 3040000 | 3040000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-004 | Esc. D-271 | 0 | 5739000 | 5739000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-005 | Escuela D-279 | 0 | 3091000 | 3091000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-006 | Escuela E-267 | 0 | 6001000 | 6001000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-007 | Escuela e-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-008 | Colegio Ejerc. Libertador | 0 | 700000 | 700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-009 | Liceo B-69 | 0 | 1293000 | 1293000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-005-000 | Programas computacionales pro-retencion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-005-001 | Colegio ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-006-000 | Programas Computacion. FAEP 2018 | 0 | 36000000 | 36000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-007-000 | Programas Computacionales Faep 2017 | 0 | 11850000 | 11850000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-000-000-000 | Otros Activos no financieros | 0 | 2276000 | 2276000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-001-000-000 | Instrumentos Musicales PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-000-000 | Instrumentos Musicales | 0 | 2276000 | 2276000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-000 | Instrumentos Musicales SEP | 0 | 2276000 | 2276000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-004 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-005 | ESCUELA D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-99-002-001-006 | Esc. E-267 | 0 | 276000 | 276000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-009 | Liceo B-69 | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-002-000 | Instrumen. Musicales FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-000-000 | Instrumentos Musicales FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-001-000 | Instrumentos musicales FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-001-002 | Esc. D-259 Condores de plata | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-001-003 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-001-007 | Esc. E-269 Santa Adela | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-009-000-000 | Equipamiento y Otros Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-00-000-000-000 | Servicio de la Deuda | 5500000 | 5500000 | 5500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-000-000-000 | Deuda Flotante | 5500000 | 5500000 | 5500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-000-000 | Devengados Gastos en Personal | 2200000 | 2200000 | 2200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-001-000 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-002-000 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-003-000 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-004-000 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-005-000 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-006-000 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-007-000 | Escuela E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-008-000 | Ej. Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-009-000 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-010-000 | Gastos Compartidos | 2200000 | 2200000 | 2200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-011-000 | Gimnasio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-012-000 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-000-000 | Devengados de Bienes y Ss. de Consumo | 3300000 | 3300000 | 3300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-001-000 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-002-000 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-003-000 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-004-000 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-005-000 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-006-000 | Esc. E.267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-007-000 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-008-000 | Ej. Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-009-000 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-010-000 | Gastos Compartidos | 3300000 | 3300000 | 3300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-011-000 | Gimnasio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-012-000 | NIvel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-35-00-000-000-000 | Saldo Final de Caja | 529832000 | 35837000 | 35837000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| T O T A L | | 7641988000 | 8699053000 | 8110747678 | 588305322 | 588305322 | 586844232 | 586844232 | 573587609 | 573587609 | 14717713 |