BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Mayo DE 2018

ESTABLECIMIENTO EDUCACION

| C U E N T A S | | PRESUPUESTO | PRESUPUESTO | SALDO | O B L I G A G O | | % OBLIG | D E V E N G A D O | | P A G A D O | | POR PAGAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | DENOMINACION | INICIAL | VIGENTE | PRESUPUES. | PARCIAL | ACUMULADO | A LA FECHA | PARCIAL | ACUMULADO | PARCIAL | ACUMULADO | A LA FECHA |
| | | | (1) | (1) - (4) | (3) | (4) | (4) / (1) | (5) | (6) | (7) | (8) | (4) - (8) |
| | | | | | | | | | | | | |
| 215-00-00-000-000-000 | Acreedores Presupuestario | 7522299000 | 9744760000 | 6827233308 | 609334211 | 2917526692 | 29,93944122 | 691363721 | 2815341957 | 490576055 | 2599584854 | 317941838 |
| 215-21-00-000-000-000 | Gastos en Personal | 6245965000 | 6478586000 | 4008974695 | 491632281 | 2469611305 | 38,11960364 | 491632281 | 2469611305 | 370859524 | 2350874934 | 118736371 |
| 215-21-01-000-000-000 | Personal de Planta | 2707251000 | 2748651000 | 1734648989 | 214021196 | 1014002011 | 36,89089706 | 214021196 | 1014002011 | 211369402 | 1011350217 | 2651794 |
| 215-21-01-001-000-000 | Sueldos y Sobresueldos | 2457709000 | 2457709000 | 1525712576 | 191615477 | 931996424 | 37,92134968 | 191615477 | 931996424 | 189128675 | 929509622 | 2486802 |
| 215-21-01-001-001-000 | Sueldo Base | 889516000 | 889516000 | 465654832 | 91495897 | 423861168 | 47,65076379 | 91495897 | 423861168 | 91495897 | 423861168 | 0 |
| 215-21-01-001-001-001 | Sueldo Base R.B.M.N. | 874380000 | 874380000 | 450518832 | 91495897 | 423861168 | 48,47562479 | 91495897 | 423861168 | 91495897 | 423861168 | 0 |
| 215-21-01-001-001-002 | Incremento remuneracion basica minima na | 15136000 | 15136000 | 15136000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-002-000 | Asignación de Antiguedad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-002-001 | Asig. de Experiencia Art. 48 Ley 19070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-008-000 | Asignación de Nivelacion | 1100000 | 1100000 | 1100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-008-002 | Planilla Complementaria (art. 4 y 1 Ley | 1100000 | 1100000 | 1100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-009-000 | Asignación Especiales | 527491000 | 527491000 | 512259919 | 2495329 | 15231081 | 2,887457985 | 2495329 | 15231081 | 2495329 | 15231081 | 0 |
| 215-21-01-001-009-001 | Monto Fijo Complem. Art. 3 Ley 19278 | 1058000 | 1058000 | 837445 | 43985 | 220555 | 20,84640832 | 43985 | 220555 | 43985 | 220555 | 0 |
| 215-21-01-001-009-002 | UMP Art. 54 y sgtes. Ley 19070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-009-003 | Bonif. Proporc. Art.8 Ley 19410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-009-006 | Red Maestros de Maestros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-009-999 | Otras Asignaciones Especiales | 526433000 | 526433000 | 511422474 | 2451344 | 15010526 | 2,851364941 | 2451344 | 15010526 | 2451344 | 15010526 | 0 |
| 215-21-01-001-014-000 | Asignación Compensatorias | 8908000 | 8908000 | 7788200 | 223960 | 1119800 | 12,57072295 | 223960 | 1119800 | 223960 | 1119800 | 0 |
| 215-21-01-001-014-002 | Bonif. Comp. de Salud Ley 18.566 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-014-005 | Bonificación Art 3, Ley Nª 19.200 | 2921000 | 2921000 | 2037770 | 176646 | 883230 | 30,23724752 | 176646 | 883230 | 176646 | 883230 | 0 |
| 215-21-01-001-014-006 | Bonificación Previsional, Art 19,Ley 15. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-014-007 | Remuneración Adicional Art.3 Transitorio | 587000 | 587000 | 350430 | 47314 | 236570 | 40,30153322 | 47314 | 236570 | 47314 | 236570 | 0 |
| 215-21-01-001-014-999 | Otras Asignaciones  Compensatorias | 5400000 | 5400000 | 5400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-019-000 | Asignación de Responsabilidad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-019-002 | Asignación de Responsabilidad Directiva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-019-003 | Asignación de Responsabiidad Tecnico Ped | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-028-000 | asig. de Estimulo Personal Medico y Prof | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-028-001 | Asig. por desempeño en condiciones Dific | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-031-000 | Asig.de Exper.Calificada | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-031-001 | Asig.Perfecc.Art.49,Ley 19070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-046-000 | Asignación de experiencia | 270276000 | 270276000 | 104845304 | 33628264 | 165430696 | 61,20805991 | 33628264 | 165430696 | 33443095 | 165245527 | 185169 |
| 215-21-01-001-047-000 | Asignación tramo des. Profes Doc. | 320125000 | 320125000 | 176981558 | 27865294 | 143143442 | 44,71485888 | 27865294 | 143143442 | 26739619 | 142017767 | 1125675 |
| 215-21-01-001-048-000 | Asig. Recon. Alumnos Prioritarios | 47998000 | 47998000 | 25526022 | 4022982 | 22471978 | 46,81857161 | 4022982 | 22471978 | 3798456 | 22247452 | 224526 |
| 215-21-01-001-049-000 | Asig. de responsabilidad Directiva | 44300000 | 44300000 | 34373158 | 1641996 | 9926842 | 22,40822122 | 1641996 | 9926842 | 1641996 | 9926842 | 0 |
| 215-21-01-001-049-001 | Asig. de responsabilidad Directiva | 27500000 | 27500000 | 17573158 | 1641996 | 9926842 | 36,09760727 | 1641996 | 9926842 | 1641996 | 9926842 | 0 |
| 215-21-01-001-049-002 | Asig. de responsabilidad Tec Pedag | 16800000 | 16800000 | 16800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-050-000 | Bonificación por Recon Profesional | 322065000 | 322065000 | 177044673 | 30241755 | 145020327 | 45,02827907 | 30241755 | 145020327 | 29290323 | 144068895 | 951432 |
| 215-21-01-001-051-000 | Bonificación de excelencia académ | 24130000 | 24130000 | 19472901 | 0 | 4657099 | 19,3000373 | 0 | 4657099 | 0 | 4657099 | 0 |
| 215-21-01-001-999-000 | Otras Asigaciones | 1800000 | 1800000 | 666009 | 0 | 1133991 | 62,9995 | 0 | 1133991 | 0 | 1133991 | 0 |
| 215-21-01-001-999-001 | Asignación Profesional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-01-001-999-002 | Exc. Pedagogica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-999-003 | Otras Asig. Competen. | 1800000 | 1800000 | 666009 | 0 | 1133991 | 62,9995 | 0 | 1133991 | 0 | 1133991 | 0 |
| 215-21-01-002-000-000 | Aportes del Empleador | 79988000 | 79988000 | 50961315 | 6083791 | 29026685 | 36,28879957 | 6083791 | 29026685 | 6083791 | 29026685 | 0 |
| 215-21-01-002-002-000 | Otras Cotizaciones Previsionales | 79988000 | 79988000 | 50961315 | 6083791 | 29026685 | 36,28879957 | 6083791 | 29026685 | 6083791 | 29026685 | 0 |
| 215-21-01-002-002-001 | a Mutual de Seguridad | 51868000 | 51868000 | 33744474 | 3788320 | 18123526 | 34,94163261 | 3788320 | 18123526 | 3788320 | 18123526 | 0 |
| 215-21-01-002-002-002 | SEGURO DE INVALIDEZ Y SOBREVIVENCIA LEY | 28120000 | 28120000 | 17216841 | 2295471 | 10903159 | 38,77368065 | 2295471 | 10903159 | 2295471 | 10903159 | 0 |
| 215-21-01-003-000-000 | Asignaciones por desempeño | 122194000 | 141594000 | 101725564 | 16156936 | 39868436 | 28,15686823 | 16156936 | 39868436 | 16156936 | 39868436 | 0 |
| 215-21-01-003-001-000 | Desempeño Institucional | 0 | 19400000 | 14571610 | 0 | 4828390 | 24,88860825 | 0 | 4828390 | 0 | 4828390 | 0 |
| 215-21-01-003-001-002 | Asignación Excelencia | 0 | 19400000 | 14571610 | 0 | 4828390 | 24,88860825 | 0 | 4828390 | 0 | 4828390 | 0 |
| 215-21-01-003-002-000 | Desempeño Colectivo | 6800000 | 6800000 | 6800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-003-002-002 | Asignacion variable por desempeño colect | 6800000 | 6800000 | 6800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-003-003-000 | Desempeño individual | 115394000 | 115394000 | 80353954 | 16156936 | 35040046 | 30,36557013 | 16156936 | 35040046 | 16156936 | 35040046 | 0 |
| 215-21-01-003-003-003 | Asig. Especial Incentivo Profesional Art | 97034000 | 97034000 | 63083534 | 16156936 | 33950466 | 34,9882165 | 16156936 | 33950466 | 16156936 | 33950466 | 0 |
| 215-21-01-003-003-004 | Asignación Variable por desempeño indivi | 18360000 | 18360000 | 17270420 | 0 | 1089580 | 5,93453159 | 0 | 1089580 | 0 | 1089580 | 0 |
| 215-21-01-004-000-000 | Remuneraciones Variable | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-004-005-000 | Trabajos Extraordinarios | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-000-000 | Aguinaldos y Bonos | 46360000 | 68360000 | 55249534 | 164992 | 13110466 | 19,17856349 | 164992 | 13110466 | 0 | 12945474 | 164992 |
| 215-21-01-005-001-000 | Aguinaldos | 18560000 | 18560000 | 18531228 | 0 | 28772 | 0,155021552 | 0 | 28772 | 0 | 28772 | 0 |
| 215-21-01-005-001-001 | Aguinaldos de Fiestas Patrias | 11000000 | 11000000 | 11000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-001-002 | Aguinaldo de Navidad | 7560000 | 7560000 | 7531228 | 0 | 28772 | 0,380582011 | 0 | 28772 | 0 | 28772 | 0 |
| 215-21-01-005-002-000 | Bonos de Escolaridad | 6400000 | 6400000 | 4322645 | 136220 | 2077355 | 32,45867188 | 136220 | 2077355 | 0 | 1941135 | 136220 |
| 215-21-01-005-003-000 | Bonos Especiales | 18700000 | 40700000 | 30616365 | 0 | 10083635 | 24,77551597 | 0 | 10083635 | 0 | 10083635 | 0 |
| 215-21-01-005-003-001 | Bono Extraordinario Anual | 18700000 | 40700000 | 30616365 | 0 | 10083635 | 24,77551597 | 0 | 10083635 | 0 | 10083635 | 0 |
| 215-21-01-005-004-000 | Bono de Escolaridad Adicional | 2700000 | 2700000 | 1779296 | 28772 | 920704 | 34,10014815 | 28772 | 920704 | 0 | 891932 | 28772 |
| 215-21-02-000-000-000 | Personal a Contrata | 970354000 | 997781000 | 563529647 | 77424880 | 434251353 | 43,52170997 | 77424880 | 434251353 | 55986731 | 412813204 | 21438149 |
| 215-21-02-001-000-000 | Sueldos y Sobresueldos | 905046000 | 905046000 | 498477467 | 75707865 | 406568533 | 44,92241643 | 75707865 | 406568533 | 54332103 | 385192771 | 21375762 |
| 215-21-02-001-001-000 | Sueldos Base | 366257000 | 366257000 | 197898340 | 35155638 | 168358660 | 45,96735626 | 35155638 | 168358660 | 35155638 | 168358660 | 0 |
| 215-21-02-001-001-001 | Remuneracion Basica Minima Nacional | 354757000 | 354757000 | 186398340 | 35155638 | 168358660 | 47,45745961 | 35155638 | 168358660 | 35155638 | 168358660 | 0 |
| 215-21-02-001-001-002 | Incremento remuneracion basica minima na | 11500000 | 11500000 | 11500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-002-000 | Asignación de Antiguedad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-002-001 | Asignación Experiencia Art. 48 Ley 19.07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-008-000 | Asignacion de Nivelacion | 1502000 | 1502000 | 1502000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-008-002 | Planilla Complementarias Art. 4 y 11 L.1 | 1502000 | 1502000 | 1502000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-000 | Asignaciones Especiales | 29590000 | 29590000 | 27808104 | 119922 | 1781896 | 6,021953363 | 119922 | 1781896 | 0 | 1661974 | 119922 |
| 215-21-02-001-009-001 | Monto Fijo Complementario Art 3 L. 19278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-002 | UMP art. 54 y sgtes. Ley.19.070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-003 | Bonificación Proporcional Art. 8 Ley 194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-006 | Red Maestros de Maestros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-999 | Otras Asignaciones Especiales | 29590000 | 29590000 | 27808104 | 119922 | 1781896 | 6,021953363 | 119922 | 1781896 | 0 | 1661974 | 119922 |
| 215-21-02-001-018-000 | Asignación de Responsabilidad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-018-001 | Asisg. de Responsabilidad Directiva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-018-002 | Asignación Responsabilidad Tecnico Pedag | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-027-000 | Asig. de Estimulo Personal Medico y Prof | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-027-001 | Asig. por Desempeño en Condiciones Dific | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-030-000 | Asig. de Experiencia Calificada | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-030-001 | Asig. de Perfeccionamiento Art. 49 Ley 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-044-000 | Asignación de experiencia | 56492000 | 56492000 | 32797199 | 3729581 | 23694801 | 41,94363981 | 3729581 | 23694801 | 3729581 | 23694801 | 0 |
| 215-21-02-001-045-000 | Asignación tramo des. profes Doc. | 97300000 | 97300000 | 60724593 | 6613529 | 36575407 | 37,59034635 | 6613529 | 36575407 | 2560372 | 32522250 | 4053157 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-02-001-046-000 | Asignación Reconoc. Alumnos Prioritarios | 55400000 | 55400000 | 44781146 | 2346956 | 10618854 | 19,1676065 | 2346956 | 10618854 | 833687 | 9105585 | 1513269 |
| 215-21-02-001-047-000 | Asignación de responsabilidad | 18000000 | 18000000 | 14493629 | 884041 | 3506371 | 19,47983889 | 884041 | 3506371 | 884041 | 3506371 | 0 |
| 215-21-02-001-047-001 | Asig. de responsabilidad directiva | 9000000 | 9000000 | 5493629 | 884041 | 3506371 | 38,95967778 | 884041 | 3506371 | 884041 | 3506371 | 0 |
| 215-21-02-001-047-002 | Asig. de responsabilidad tec. pedag. | 9000000 | 9000000 | 9000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-048-000 | Bonificación por Recon Profesional | 265467000 | 265467000 | 109486300 | 26858198 | 155980700 | 58,75709599 | 26858198 | 155980700 | 11168784 | 140291286 | 15689414 |
| 215-21-02-001-049-000 | Bonificación de excelencia academica | 14854000 | 14854000 | 8802156 | 0 | 6051844 | 40,74218392 | 0 | 6051844 | 0 | 6051844 | 0 |
| 215-21-02-001-999-000 | Otras Asiganciones | 184000 | 184000 | 184000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-999-001 | Asignación Profesional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-999-002 | Exc. Pedogogica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-999-003 | Otras Asig. Competen. | 184000 | 184000 | 184000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-002-000-000 | Aportes del Empleador | 21510000 | 21510000 | 12096905 | 1605094 | 9413095 | 43,76148303 | 1605094 | 9413095 | 1591801 | 9399802 | 13293 |
| 215-21-02-002-002-000 | Otras Cotizaciones Previsionales | 21510000 | 21510000 | 12096905 | 1605094 | 9413095 | 43,76148303 | 1605094 | 9413095 | 1591801 | 9399802 | 13293 |
| 215-21-02-002-002-001 | A Mutual de Seguridad | 11954000 | 11954000 | 6171188 | 1006432 | 5782812 | 48,37553957 | 1006432 | 5782812 | 998717 | 5775097 | 7715 |
| 215-21-02-002-002-002 | SEGURO DE INVALIDEZ Y SOBREVIVENCIA | 9556000 | 9556000 | 5925717 | 598662 | 3630283 | 37,98956676 | 598662 | 3630283 | 593084 | 3624705 | 5578 |
| 215-21-02-003-000-000 | Asignación por Desempeño | 17348000 | 30775000 | 27579430 | 49094 | 3195570 | 10,38365556 | 49094 | 3195570 | 0 | 3146476 | 49094 |
| 215-21-02-003-001-000 | Desempeño Institucional | 0 | 13427000 | 10433896 | 49094 | 2993104 | 22,29168094 | 49094 | 2993104 | 0 | 2944010 | 49094 |
| 215-21-02-003-001-002 | Bonificacion  Excelencia  Academica | 0 | 13427000 | 10433896 | 49094 | 2993104 | 22,29168094 | 49094 | 2993104 | 0 | 2944010 | 49094 |
| 215-21-02-003-002-000 | Desempeño Colectivo | 3008000 | 3008000 | 3008000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-002-002 | Asig. Variable por Desempeño Colectivo | 3008000 | 3008000 | 3008000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-003-000 | Desempeño Individual | 14340000 | 14340000 | 14137534 | 0 | 202466 | 1,411896792 | 0 | 202466 | 0 | 202466 | 0 |
| 215-21-02-003-003-002 | Asig. Especial de Incentivo Profes.Art.4 | 13440000 | 13440000 | 13440000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-003-003 | Asignación variable por Desempeño Indivi | 900000 | 900000 | 697534 | 0 | 202466 | 22,49622222 | 0 | 202466 | 0 | 202466 | 0 |
| 215-21-02-004-000-000 | Remuneraciones Variables | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-004-005-000 | Trabajo Extraordinarios | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-000-000 | Aguinaldo y Bonos | 25450000 | 39450000 | 24375845 | 62827 | 15074155 | 38,2107858 | 62827 | 15074155 | 62827 | 15074155 | 0 |
| 215-21-02-005-001-000 | Aguinaldos | 14650000 | 14650000 | 14650000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-001-001 | Aguinaldos Fiestas Patrias | 8500000 | 8500000 | 8500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-001-002 | Aguinaldo de Navidad | 6150000 | 6150000 | 6150000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-002-000 | Bono de Escolaridad | 1900000 | 1900000 | 197250 | 34055 | 1702750 | 89,61842105 | 34055 | 1702750 | 34055 | 1702750 | 0 |
| 215-21-02-005-003-000 | Bonos Especiales | 7900000 | 21900000 | 8729999 | 0 | 13170001 | 60,13699087 | 0 | 13170001 | 0 | 13170001 | 0 |
| 215-21-02-005-003-001 | Bono Extraordinario Anual | 7900000 | 21900000 | 8729999 | 0 | 13170001 | 60,13699087 | 0 | 13170001 | 0 | 13170001 | 0 |
| 215-21-02-005-004-000 | Bono Escolaridad | 1000000 | 1000000 | 798596 | 28772 | 201404 | 20,1404 | 28772 | 201404 | 28772 | 201404 | 0 |
| 215-21-03-000-000-000 | Otras Remuneraciones | 2568360000 | 2732154000 | 1710796059 | 200186205 | 1021357941 | 37,38288329 | 200186205 | 1021357941 | 103503391 | 926711513 | 94646428 |
| 215-21-03-001-000-000 | Honorarios (Personas Naturales) | 6641000 | 78697000 | 66857984 | 9839016 | 11839016 | 15,04379582 | 9839016 | 11839016 | 9839016 | 11839016 | 0 |
| 215-21-03-001-001-000 | Honorarios a Suma Alzada | 100000 | 2323000 | 2323000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-002-000 | HONORARIOS SEP | 1000 | 2001000 | 2001000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-003-000 | HONORARIOS PIE | 6540000 | 6540000 | 6540000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-004-000 | Honorario FAEP 2016 | 0 | 4250000 | 2250000 | 0 | 2000000 | 47,05882353 | 0 | 2000000 | 0 | 2000000 | 0 |
| 215-21-03-001-005-000 | HONORARIOS JUNAEB H.P.V. | 0 | 36182000 | 26342984 | 9839016 | 9839016 | 27,19312365 | 9839016 | 9839016 | 9839016 | 9839016 | 0 |
| 215-21-03-001-006-000 | Honorarios FAEP 2017 | 0 | 27401000 | 27401000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-000-000 | Remuneraciones reguladas por el Código d | 1100836000 | 1157536000 | 664308986 | 85185168 | 493227014 | 42,61007986 | 85185168 | 493227014 | 84789584 | 494819098 | -1592084 |
| 215-21-03-004-001-000 | Sueldos | 869926000 | 869926000 | 506597306 | 74125589 | 363328694 | 41,76547132 | 74125589 | 363328694 | 74125589 | 365018588 | -1689894 |
| 215-21-03-004-002-000 | Aporte Empleador | 59070000 | 59070000 | 38166716 | 3915471 | 20903284 | 35,38730997 | 3915471 | 20903284 | 3915471 | 21013859 | -110575 |
| 215-21-03-004-002-001 | A Mutual de Seguridad | 24070000 | 24070000 | 15919982 | 1528322 | 8150018 | 33,85965102 | 1528322 | 8150018 | 1528322 | 8183921 | -33903 |
| 215-21-03-004-002-002 | SEGURO DE INVALIDEZ Y SOBREVIVENCIA | 14400000 | 14400000 | 9409141 | 936337 | 4990859 | 34,65874306 | 936337 | 4990859 | 936337 | 5015373 | -24514 |
| 215-21-03-004-002-003 | Aporte Seguro de Cesantia | 20600000 | 20600000 | 12837593 | 1450812 | 7762407 | 37,68158738 | 1450812 | 7762407 | 1450812 | 7814565 | -52158 |
| 215-21-03-004-003-000 | Remuneraciones Variables | 46000000 | 46000000 | 10207924 | 5586119 | 35792076 | 77,80886087 | 5586119 | 35792076 | 5586119 | 35792076 | 0 |
| 215-21-03-004-003-001 | Trabajos Extraordinarios | 46000000 | 46000000 | 10207924 | 5586119 | 35792076 | 77,80886087 | 5586119 | 35792076 | 5586119 | 35792076 | 0 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-03-004-004-000 | Aguinaldos y Bonos | 125840000 | 182540000 | 109337040 | 1557989 | 73202960 | 40,10242139 | 1557989 | 73202960 | 1162405 | 72994575 | 208385 |
| 215-21-03-004-004-001 | Aguinaldos Fiestas Patrias | 19600000 | 19600000 | 19600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-002 | Aguinaldos Navidad | 14000000 | 14000000 | 13945607 | 0 | 54393 | 0,388521429 | 0 | 54393 | 0 | 54393 | 0 |
| 215-21-03-004-004-003 | Bono Anual por Desempeño | 11000 | 33011000 | 11864169 | 0 | 21146831 | 64,05995274 | 0 | 21146831 | 0 | 21146831 | 0 |
| 215-21-03-004-004-004 | Bono escolaridad | 4800000 | 4800000 | 1921740 | 314135 | 2878260 | 59,96375 | 314135 | 2878260 | 314135 | 2878260 | 0 |
| 215-21-03-004-004-005 | Bono escolaridad Adicional | 2100000 | 2100000 | 28416 | 0 | 2071584 | 98,64685714 | 0 | 2071584 | 0 | 2071584 | 0 |
| 215-21-03-004-004-006 | Bono Extraordinario Anual | 19600000 | 34600000 | 9779625 | 0 | 24820375 | 71,73518786 | 0 | 24820375 | 0 | 25007574 | -187199 |
| 215-21-03-004-004-007 | Bono extraordinario anual municipal | 12186000 | 12186000 | 12186000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-008 | Bono Excelencia | 2752000 | 11452000 | 9709476 | 395584 | 1742524 | 15,21589242 | 395584 | 1742524 | 0 | 1346940 | 395584 |
| 215-21-03-004-004-009 | Asiganción responsabilidad conductores | 6000000 | 6000000 | 3849903 | 704738 | 2150097 | 35,83495 | 704738 | 2150097 | 704738 | 2150097 | 0 |
| 215-21-03-004-004-010 | Bonos por Cargo | 4138000 | 4138000 | 2010884 | 143532 | 2127116 | 51,40444659 | 143532 | 2127116 | 143532 | 2127116 | 0 |
| 215-21-03-004-004-011 | Desempeño Dificil | 16656000 | 16656000 | 16656000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-012 | Otros Bonos | 23997000 | 23997000 | 7785220 | 0 | 16211780 | 67,55752802 | 0 | 16211780 | 0 | 16211780 | 0 |
| 215-21-03-005-000-000 | Suplencias y Reemplazos | 36100000 | 36100000 | 30074317 | 2394363 | 6025683 | 16,69164266 | 2394363 | 6025683 | 2394363 | 6025683 | 0 |
| 215-21-03-007-000-000 | Alumnos en practica | 1010000 | 1010000 | 1010000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-999-000-000 | Otras | 1423773000 | 1458811000 | 948544772 | 102767658 | 510266228 | 34,97822734 | 102767658 | 510266228 | 6480428 | 414027716 | 96238512 |
| 215-21-03-999-001-000 | Asignacion ley 19.464 | 92001000 | 92001000 | 47090191 | 9150847 | 44910809 | 48,81556614 | 9150847 | 44910809 | 6480428 | 42289108 | 2621701 |
| 215-21-03-999-999-000 | Otras | 1331772000 | 1366810000 | 901454581 | 93616811 | 465355419 | 34,04682575 | 93616811 | 465355419 | 0 | 371738608 | 93616811 |
| 215-21-03-999-999-001 | Pie Esc. D-33 | 48960000 | 48960000 | 33505216 | 2624683 | 15454784 | 31,56614379 | 2624683 | 15454784 | 0 | 12830101 | 2624683 |
| 215-21-03-999-999-002 | Pie Esc. D-259 | 55056000 | 55056000 | 36255742 | 3758962 | 18800258 | 34,14751889 | 3758962 | 18800258 | 0 | 15041296 | 3758962 |
| 215-21-03-999-999-003 | Pie Esc. D-262 | 54720000 | 54720000 | 38504278 | 3241594 | 16215722 | 29,63399488 | 3241594 | 16215722 | 0 | 12974128 | 3241594 |
| 215-21-03-999-999-004 | Pie Esc. D-271 | 61848000 | 61848000 | 40288744 | 3953017 | 21559256 | 34,85845298 | 3953017 | 21559256 | 0 | 17606239 | 3953017 |
| 215-21-03-999-999-005 | Pie Esc. D-279 | 96576000 | 96576000 | 61088877 | 6824513 | 35487123 | 36,74528144 | 6824513 | 35487123 | 0 | 28662610 | 6824513 |
| 215-21-03-999-999-006 | Pie Esc. E-267 | 61848000 | 61848000 | 45213092 | 2765235 | 16634908 | 26,89643642 | 2765235 | 16634908 | 0 | 13869673 | 2765235 |
| 215-21-03-999-999-007 | Pie Esc. E-269 | 61896000 | 61896000 | 34776859 | 6140910 | 27119141 | 43,81404453 | 6140910 | 27119141 | 0 | 20978231 | 6140910 |
| 215-21-03-999-999-008 | Pie Esc. Ejercito Libertador | 52800000 | 52800000 | 32195261 | 5133333 | 20604739 | 39,02412689 | 5133333 | 20604739 | 0 | 15471406 | 5133333 |
| 215-21-03-999-999-009 | Pie Liceo B-69 | 87144000 | 87144000 | 51067708 | 7097561 | 36076292 | 41,39848068 | 7097561 | 36076292 | 0 | 28978731 | 7097561 |
| 215-21-03-999-999-010 | Pie Nivel Central | 22800000 | 22800000 | 13428745 | 1874251 | 9371255 | 41,10199561 | 1874251 | 9371255 | 0 | 7497004 | 1874251 |
| 215-21-03-999-999-011 | SEP  Esc. D-33 | 45210000 | 49731000 | 27457903 | 4154737 | 22273097 | 44,78714886 | 4154737 | 22273097 | 0 | 18118360 | 4154737 |
| 215-21-03-999-999-012 | SEP  Esc.D-259 | 60216000 | 62803000 | 37667003 | 5301089 | 25135997 | 40,02356098 | 5301089 | 25135997 | 0 | 19834908 | 5301089 |
| 215-21-03-999-999-013 | SEP  Esc.D-262 | 48000000 | 50400000 | 35963983 | 3079208 | 14436017 | 28,64289087 | 3079208 | 14436017 | 0 | 11356809 | 3079208 |
| 215-21-03-999-999-014 | SEP  Esc. D-271 | 76056000 | 79859000 | 59598940 | 3913277 | 20260060 | 25,36978925 | 3913277 | 20260060 | 0 | 16346783 | 3913277 |
| 215-21-03-999-999-015 | SEP  ESc. D-279 | 100176000 | 109005000 | 72638001 | 7452701 | 36366999 | 33,36268887 | 7452701 | 36366999 | 0 | 28914298 | 7452701 |
| 215-21-03-999-999-016 | SEP  Esc. E-267 | 77208000 | 81169000 | 59090227 | 5031821 | 22078773 | 27,20099176 | 5031821 | 22078773 | 0 | 17046952 | 5031821 |
| 215-21-03-999-999-017 | SEP  Esc. E-269 | 59940000 | 59940000 | 37993699 | 4491954 | 21946301 | 36,61378212 | 4491954 | 21946301 | 0 | 17454347 | 4491954 |
| 215-21-03-999-999-018 | SEP  Esc. Ejercito Libertador | 65778000 | 69067000 | 41197132 | 5174854 | 27869868 | 40,35193073 | 5174854 | 27869868 | 0 | 22695014 | 5174854 |
| 215-21-03-999-999-019 | SEP  Liceo B-69 | 75540000 | 81188000 | 59960079 | 4372292 | 21227921 | 26,14662389 | 4372292 | 21227921 | 0 | 16855629 | 4372292 |
| 215-21-03-999-999-020 | Nivel Central SEP | 120000000 | 120000000 | 83563092 | 7230819 | 36436908 | 30,36409 | 7230819 | 36436908 | 0 | 29206089 | 7230819 |
| 215-21-03-999-999-021 | Asignacion Desempeño Condiciones Dificiles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-00-000-000-000 | Bienes y Servicios de Consumo | 520119000 | 1399501000 | 1056311489 | 27150700 | 343189511 | 24,52227694 | 109180210 | 241004776 | 25948615 | 144841772 | 198347739 |
| 215-22-01-000-000-000 | Alimentos y Bebidas | 209000 | 18720000 | 16831077 | 0 | 1888923 | 10,09040064 | 0 | 1888923 | 1338191 | 1338191 | 550732 |
| 215-22-01-001-000-000 | Para Personas | 209000 | 18720000 | 16831077 | 0 | 1888923 | 10,09040064 | 0 | 1888923 | 1338191 | 1338191 | 550732 |
| 215-22-01-001-001-000 | Para Personas | 209000 | 209000 | 0 | 0 | 209000 | 100 | 0 | 209000 | 209000 | 209000 | 0 |
| 215-22-01-001-002-000 | Para personas SEP | 0 | 17006000 | 15326077 | 0 | 1679923 | 9,878413501 | 0 | 1679923 | 1129191 | 1129191 | 550732 |
| 215-22-01-001-002-001 | Esc. D-33 | 0 | 1478000 | 1478000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-002 | Esc. D-259 | 0 | 1435000 | 1435000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-003 | Esc. D-262 | 0 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-004 | Esc. D-271 | 0 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-01-001-002-005 | Esc. D-279 | 0 | 6400000 | 6400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-006 | Esc. E-267 | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-007 | Esc. E-269 | 0 | 520000 | 520000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-008 | Ejecito Libertador | 0 | 2863000 | 1183077 | 0 | 1679923 | 58,67701711 | 0 | 1679923 | 1129191 | 1129191 | 550732 |
| 215-22-01-001-002-009 | Liceo B-69 | 0 | 810000 | 810000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-003-000 | Para Personas PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-004-000 | Para Personas FAEP 2016 | 0 | 1331000 | 1331000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-005-000 | Para personas HPV | 0 | 174000 | 174000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-000-000-000 | Textiles, Vestuario  y Calzado | 4300000 | 34147000 | 34147000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-000-000 | Textiles y Acabados Textiles | 500000 | 5645000 | 5645000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-001-000 | Textiles y Acabados Textiles | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-000 | Textiles y Acabados textiles SEP | 0 | 5145000 | 5145000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-001 | Escuela D-33 | 0 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-004 | Esc. D-271 | 0 | 460000 | 460000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-008 | EJERCITO LIBERTADOR | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-009 | Liceo B-69 | 0 | 2485000 | 2485000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-000-000 | Vestuarios, Accesorios y Prendas Diversa | 900000 | 22102000 | 22102000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-001-000 | Vestuarios, Accesorios y Prendas Diversa | 900000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-002-000 | Ves.,acces. y prendas div. faep 2016 | 0 | 602000 | 602000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-000 | Vest. Acces. y prendas Diver. SEP | 0 | 18720000 | 18720000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-001 | Esc. D-33 | 0 | 4100000 | 4100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-002 | Esc. D-259 | 0 | 1700000 | 1700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-004 | Esc. D-271 | 0 | 6220000 | 6220000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-005 | ESCUELA D-279 | 0 | 2500000 | 2500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-006 | Esc.E-267 | 0 | 3500000 | 3500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-008 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-009 | Liceo B-69 | 0 | 700000 | 700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-004-000 | Vest.acces. y prendas Diver.Faep 2017 | 0 | 1880000 | 1880000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-004-008 | Col.Ejercito Libertador | 0 | 1880000 | 1880000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-000-000 | Calzados | 2900000 | 6400000 | 6400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-001-000 | Calzados | 2900000 | 2900000 | 2900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-002-000 | Calzados SEP | 0 | 3500000 | 3500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-002-001 | ESC.D33 SEP | 0 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-002-005 | ESC, D279 SEP | 0 | 2500000 | 2500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-002-008 | Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-03-000-000-000 | Combustibles y Lubricantes | 18500000 | 18500000 | 7100001 | 0 | 11399999 | 61,62161622 | 0 | 10000000 | 0 | 10000000 | 1399999 |
| 215-22-03-001-000-000 | Para Vehiculos | 18000000 | 18000000 | 6600001 | 0 | 11399999 | 63,33332778 | 0 | 10000000 | 0 | 10000000 | 1399999 |
| 215-22-03-001-001-000 | Para Vehiculos | 18000000 | 18000000 | 6600001 | 0 | 11399999 | 63,33332778 | 0 | 10000000 | 0 | 10000000 | 1399999 |
| 215-22-03-001-002-000 | Para Vehículos SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-03-001-002-001 | Esc.D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-03-003-000-000 | Para Calefacción | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-000-000-000 | Materiales de Uso o Consumo | 94153000 | 347860000 | 236939702 | 1533519 | 110920298 | 31,88647674 | 96963834 | 102990332 | 5302281 | 9492717 | 101427581 |
| 215-22-04-001-000-000 | Material de oficina | 15801000 | 39177000 | 32909054 | -28214 | 6267946 | 15,99904536 | 2310666 | 3436949 | 1854805 | 2344308 | 3923638 |
| 215-22-04-001-001-000 | MATERIALES DE OFICINA | 15800000 | 15800000 | 10021557 | -28214 | 5778443 | 36,57242405 | 2310666 | 2947446 | 1854805 | 1854805 | 3923638 |
| 215-22-04-001-002-000 | Material de Oficina PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-002 | Es. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-008 | Ejerc. Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-010 | Nivel Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-000 | MATERIALES DE OFICINA SEP | 0 | 23115000 | 22625497 | 0 | 489503 | 2,117685486 | 0 | 489503 | 0 | 489503 | 0 |
| 215-22-04-001-003-001 | Escuela D-33 | 0 | 1448000 | 1448000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-002 | ESC.D-259 | 0 | 2493000 | 2300200 | 0 | 192800 | 7,733654232 | 0 | 192800 | 0 | 192800 | 0 |
| 215-22-04-001-003-003 | Esc. D-262 | 0 | 2500000 | 2500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-004 | Esc. D-271 | 0 | 3260000 | 3260000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-006 | Esc. E-267 | 0 | 1500000 | 1500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-008 | Colegio Ejercito Libertador | 0 | 6465000 | 6168297 | 0 | 296703 | 4,58937355 | 0 | 296703 | 0 | 296703 | 0 |
| 215-22-04-001-003-009 | Liceo B-69 | 0 | 4000000 | 4000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-010 | Nivel central | 0 | 1449000 | 1449000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-004-000 | Material de oficina pro-retencion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-004-001 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-004-002 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-005-000 | Material de oficina HPV | 0 | 261000 | 261000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-000-000 | Textos y otros mat. de enseñanza | 24701000 | 227349000 | 131990136 | -1 | 95358864 | 41,94382381 | 92404974 | 95339725 | 99912 | 2934751 | 92424113 |
| 215-22-04-002-001-000 | Textos y Otros Mat. de Enseñanza | 3200000 | 3200000 | 1357220 | 0 | 1842780 | 57,586875 | 0 | 1823641 | 0 | 1823641 | 19139 |
| 215-22-04-002-002-000 | Textos y Otros Mat. Ens. Pro-Retencion A | 17500000 | 17500000 | 17500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-001 | Textos y O. Mat. Ens.Pro-ret.D-33 | 2100000 | 2100000 | 2100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-002 | Textos y O. Mat. Ens.Pro-ret.D-259 | 1600000 | 1600000 | 1600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-003 | Textos y O. Mat. Ens.Pro-Ret. D-262 | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-004 | Textos y O. Mat. Ens. Pro-Ret.D-271 | 1700000 | 1700000 | 1700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-005 | Textos y O. Mat. Ens.Pro-Ret.D-279 | 1600000 | 1600000 | 1600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-006 | Textos y O. Mat. Ens.Pro-Ret.E-267 | 900000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-007 | Textos y O.Mat.Ens.Pro-Ret.E-269 | 700000 | 700000 | 700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-008 | Textos y O.Mat.Ens.Pro-Ret.Ejercito Lib. | 2900000 | 2900000 | 2900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-009 | Textos y O.Mat.Ens.Pro-Ret.Liceo B-69 | 5000000 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-011 | Textos y Otros Mat. Pro Ret. Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-000 | Textos y O.Mat. Ens. PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-002-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-008 | Esc. Ejercto Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-010 | Adm. Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-004-000 | Textos y O. Mat.Ens. PME | 4000000 | 4000000 | 4000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-000 | TEXTOS Y OTROS MATERIALES SEP | 0 | 81478000 | 80366890 | 0 | 1111110 | 1,363693267 | 0 | 1111110 | 99912 | 1111110 | 0 |
| 215-22-04-002-005-001 | ESC. D-33 | 0 | 3847000 | 3500210 | 0 | 346790 | 9,014556798 | 0 | 346790 | 0 | 346790 | 0 |
| 215-22-04-002-005-002 | ESC. D-259 | 0 | 4200000 | 4200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-003 | ESC. D-262 | 0 | 12000000 | 12000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-004 | Esc. D-271 | 0 | 12080000 | 11800409 | 0 | 279591 | 2,314495033 | 0 | 279591 | 0 | 279591 | 0 |
| 215-22-04-002-005-005 | Esc. D-279 | 0 | 20087000 | 20087000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-006 | ESC. E-267 | 0 | 3500000 | 3500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-007 | Esc. E-269 | 0 | 4450000 | 4450000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-008 | Esc. Ejercito Libertador | 0 | 14829000 | 14829000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-009 | Liceo B-69 | 0 | 6485000 | 6000271 | 0 | 484729 | 7,47461835 | 0 | 484729 | 99912 | 484729 | 0 |
| 215-22-04-002-006-000 | Textos y Otros Mat. de ens.FAEP 2016 | 0 | 52000 | 52000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-000 | Textos Pro-Retención Años Anterioores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-003 | esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-008 | Ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-008-000 | Mat.enseñanza HPV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-009-000 | TEXTOS Y OTROS MAT. DE ENSEÑANZA FAEP 2017 | 0 | 121118000 | 28713026 | -1 | 92404974 | 76,29334533 | 92404974 | 92404974 | 0 | 0 | 92404974 |
| 215-22-04-002-009-003 | TEXTOS Y OTROS MAT. DE ENS FAEP ESC D-262 | 0 | 1118000 | 1118000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-009-011 | TEXTOS Y OTROS MAT. DE ENS FAEP 2017 GARTOS COMPARTIDOS | 0 | 120000000 | 27595026 | -1 | 92404974 | 77,004145 | 92404974 | 92404974 | 0 | 0 | 92404974 |
| 215-22-04-004-000-000 | Productos Farmaceuticos | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-001-000 | Productos Farmaceuticos FAEP 2016 | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-000 | Productos Farmaceuticos SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-005-000-000 | Materiales y Utiles Quirurgicos | 15000000 | 15000000 | 14014027 | 486994 | 985973 | 6,573153333 | 0 | 498979 | 0 | 498979 | 486994 |
| 215-22-04-007-000-000 | Materiales y útiles de aseo | 17000000 | 17000000 | 10988485 | 0 | 6011515 | 35,36185294 | 1537254 | 1814108 | 1814108 | 1814108 | 4197407 |
| 215-22-04-008-000-000 | Menaje para Casino y otros | 500000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-001-000 | Menaje para Casino y Otros | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-002-000 | Menaje para casino y otros pro-retencion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-002-001 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-008-002-002 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-000 | Menaje p/oficina,casino y otros SEP | 0 | 400000 | 400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-002 | Escuela D-259 | 0 | 400000 | 400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-000-000 | Insumos repuestos y accesorios comp. | 7001000 | 31548000 | 29962940 | 363800 | 1585060 | 5,024280462 | 0 | 1189631 | 822516 | 1189631 | 395429 |
| 215-22-04-009-001-000 | INSUMOS, REP. Y ACCESORIOS COMP. | 7000000 | 7000000 | 6460581 | 363800 | 539419 | 7,705985714 | 0 | 143990 | 143990 | 143990 | 395429 |
| 215-22-04-009-002-000 | Insumos, Repu y Accesorios Comp.PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-010 | Adm. Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-000 | INS. REP. Y ACCES. COMPUT.SEP | 0 | 24271000 | 23225359 | 0 | 1045641 | 4,308190845 | 0 | 1045641 | 678526 | 1045641 | 0 |
| 215-22-04-009-003-001 | Esc.D-33 | 0 | 691000 | 691000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-002 | Esc. D-259 | 0 | 1600000 | 1600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-003 | Esc. D-262 | 0 | 679000 | 474 | 0 | 678526 | 99,93019146 | 0 | 678526 | 678526 | 678526 | 0 |
| 215-22-04-009-003-004 | Esc. D-271 | 0 | 2100000 | 2100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-005 | Esc. D-279 | 0 | 3648000 | 3648000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-006 | Esc. E-267 | 0 | 5911000 | 5911000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-007 | Esc. E-269 | 0 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-008 | Esc. Ejercito Libertador | 0 | 43000 | 43000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-009 | Liceo B-69 | 0 | 4421000 | 4053885 | 0 | 367115 | 8,303890523 | 0 | 367115 | 0 | 367115 | 0 |
| 215-22-04-009-003-010 | Nivel Central | 0 | 2178000 | 2178000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-004-000 | Insumos rep. y acces. comp. pro-retencio | 0 | 90000 | 90000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-004-001 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-004-002 | Liceo B-69 | 0 | 90000 | 90000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-005-000 | Insumos rep. y acces.comp.HPV | 0 | 186000 | 186000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-010-000-000 | Materiales para mant. y rep.inmuebles | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-010-001-000 | Mat. para Mant. y Rep. de Inmuebles | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-011-000-000 | Repuestos y Acces. para mant.y rep.Vehic | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-011-001-000 | Rep. y Acces.para mant. y rep. de vehícu | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-000-000 | Otros Materiales, Repuestos y Utiles Div | 5500000 | 7550000 | 7550000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-001-000 | Otros Mat. repuestos y utiles div. | 5500000 | 5500000 | 5500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-002-000 | Otros Mat.rep.y utiles div.FAEP 2016 | 0 | 2050000 | 2050000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-000 | Otros Mat.Rep.y Utiles Div. SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-012-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-013-000-000 | Equipos Menores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-013-001-000 | Equipos Menores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-013-002-000 | Equipos menores FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-013-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-000-000 | Otros | 1650000 | 2336000 | 1625060 | 710940 | 710940 | 30,43407534 | 710940 | 710940 | 710940 | 710940 | 0 |
| 215-22-04-999-001-000 | Otros | 1650000 | 1650000 | 939060 | 710940 | 710940 | 43,08727273 | 710940 | 710940 | 710940 | 710940 | 0 |
| 215-22-04-999-002-000 | Otros SEP | 0 | 686000 | 686000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-003 | Esc. D-262 | 0 | 686000 | 686000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-000-000-000 | Servicios Basicos | 170450000 | 183403000 | 99629580 | 14406204 | 83773420 | 45,67723538 | 8164489 | 77023575 | 8164489 | 77023575 | 6749845 |
| 215-22-05-001-000-000 | Electricidad | 80000000 | 80000000 | 27559718 | 7298409 | 52440282 | 65,5503525 | 7298409 | 52440282 | 7298409 | 52440282 | 0 |
| 215-22-05-002-000-000 | Agua | 76200000 | 76200000 | 49982567 | 6626440 | 26217433 | 34,40608005 | 866080 | 20457073 | 866080 | 20457073 | 5760360 |
| 215-22-05-003-000-000 | Gas | 1700000 | 1700000 | 710515 | 481355 | 989485 | 58,205 | 0 | 0 | 0 | 0 | 989485 |
| 215-22-05-004-000-000 | Correo | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-005-000-000 | Telefonia Fija | 12000000 | 12000000 | 7873780 | 0 | 4126220 | 34,38516667 | 0 | 4126220 | 0 | 4126220 | 0 |
| 215-22-05-006-000-000 | Telefonia Celular | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-001-000 | Telefonia Celular | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-002-000 | Telefonia Celular SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-002-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-002-005 | Escuela d-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-000-000 | Acceso a Internet | 100000 | 13053000 | 13053000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-001-000 | Acceso a Internet | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-002-000 | acceso a internet SEP | 0 | 12953000 | 12953000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-002-002 | ACE. INT. ESC D.259 SEP | 0 | 4600000 | 4600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-002-004 | ACE. INT. ESC D.271 SEP | 0 | 3853000 | 3853000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-002-006 | ACE. INT. ESC.E.267 SEP | 0 | 4500000 | 4500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-000-000 | Otros | 50000 | 50000 | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-001-000 | Otros | 50000 | 50000 | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-002-000 | Otros PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-002-001 | PIE Gastos compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-003-000 | Otros SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-003-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-000-000-000 | Mantenimiento y Reparaciones | 112051000 | 334681000 | 294047605 | 8580970 | 40633395 | 12,14093271 | 1421880 | 12893600 | 2131395 | 12893600 | 27739795 |
| 215-22-06-001-000-000 | Mant. y Reparacion de Edificaciones | 92850000 | 309043000 | 268409605 | 8580970 | 40633395 | 13,14813634 | 1421880 | 12893600 | 2131395 | 12893600 | 27739795 |
| 215-22-06-001-001-000 | Mant. y Reparaciones de Edificaciones | 48050000 | 48050000 | 47340485 | 0 | 709515 | 1,476618106 | 0 | 0 | 0 | 0 | 709515 |
| 215-22-06-001-002-000 | Mant. y Rep.de Edif.Subv. Mant. | 44800000 | 44800000 | 14161940 | 8580970 | 30638060 | 68,38852679 | 1421880 | 9918600 | 2131395 | 9918600 | 20719460 |
| 215-22-06-001-002-001 | SUBV. MANT. Y REP. ART. 14 ESC. D-33 | 3500000 | 3500000 | 2790485 | 0 | 709515 | 20,27185714 | 0 | 709515 | 0 | 709515 | 0 |
| 215-22-06-001-002-002 | SUBV. MATN Y REP. ART. 14 ESC. D-259 | 4000000 | 4000000 | 3290485 | 0 | 709515 | 17,737875 | 0 | 709515 | 0 | 709515 | 0 |
| 215-22-06-001-002-003 | SUBV. MANT. Y REP. ART. 14 ESC. D-262 | 2500000 | 2500000 | 0 | 1790485 | 2500000 | 100 | 710940 | 1420455 | 710940 | 1420455 | 1079545 |
| 215-22-06-001-002-004 | SUBV. MANT. Y REP. ART. 14 ESC. D-271 | 4500000 | 4500000 | 3790485 | 0 | 709515 | 15,767 | 0 | 709515 | 0 | 709515 | 0 |
| 215-22-06-001-002-005 | SUBV. MANT. Y REP. ESC. D-279 | 7800000 | 7800000 | 0 | 0 | 7800000 | 100 | 0 | 1419030 | 0 | 1419030 | 6380970 |
| 215-22-06-001-002-006 | SUBV. MANT. Y REP. ART. 14 ESC. E-267 | 5000000 | 5000000 | 4290485 | 0 | 709515 | 14,1903 | 0 | 709515 | 0 | 709515 | 0 |
| 215-22-06-001-002-007 | SUBV. MANT. Y REP. ART. 14 ESC. E-269 | 6000000 | 6000000 | 0 | 0 | 6000000 | 100 | 0 | 1419030 | 709515 | 1419030 | 4580970 |
| 215-22-06-001-002-008 | SUBV. MANT. Y REP. ART. 14 EJERCITO LIBE | 4000000 | 4000000 | 0 | 0 | 4000000 | 100 | 0 | 1401570 | 0 | 1401570 | 2598430 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-06-001-002-009 | SUBV. MANT. Y REP .ART. 14 LICEO B-69 | 7500000 | 7500000 | 0 | 6790485 | 7500000 | 100 | 710940 | 1420455 | 710940 | 1420455 | 6079545 |
| 215-22-06-001-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-011 | Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-000 | FONDO DE REVITALIZACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-001 | FONDO DE REVIT. LICEO B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-002 | Lceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-010 | Mejoramiento nivel Central (la primavera) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-011 | Mejoramiento Infraestructura Establecimientos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-000 | Mant. y Rep.de Ed.FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-004 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-006 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-007 | Escuela E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-008 | Esc. Ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-005-000 | Mant. y Rep. de Edificaciones FAEP 2017 | 0 | 197600000 | 197600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-005-009 | MANT. Y REP. DE EDIFICACIONES FAEP 2017 | 0 | 7600000 | 7600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-005-011 | MANT Y REP EDFICACION FAEP 2017 GASATOS COMPARTIDOS | 0 | 190000000 | 190000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-006-000 | Donaciones con fines educacionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-006-001 | Mej. Infraest. Colegio ejercito Libertad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-007-000 | Fondo de Reconversión de Infraest. Escol | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-007-001 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-000 | Mant.y Rep. Edificaciones PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-008 | Esc. Ejercito Lib. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-009-000 | Mant. y Reparaciones de edi. FAEP 2016 | 0 | 18593000 | 9307180 | 0 | 9285820 | 49,94255903 | 0 | 2975000 | 0 | 2975000 | 6310820 |
| 215-22-06-001-010-000 | Mant. y Rep. de Edif. SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-004 | Escuela d-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-007 | Escuela D-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-000 | Mant.y Rep. de Edif. Subv. Mant. Años An | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-06-001-011-005 | Esc.D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-012-000 | Mantenimiento y reparcion de edificacion FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-002-000-000 | Mantenimiento y Reparacion de Vehículos | 2000000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-002-001-000 | Mant. y reparación de vehículos | 2000000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-003-000-000 | Mantenimiento y Reparacion Mobiliarios y | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-003-001-000 | Mantenimiento y Reparación Mobiliarios y | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-004-000-000 | Mantenimiento y reparación de Maquinas y | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-004-001-000 | Mantenimiento y reparación de Maquinas y | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-004-002-000 | Manten. y Repara. Reloj Control Asist. FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-000-000 | Mantenimiento y reparacion de equipos in | 10000000 | 10000000 | 10000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-001-000 | Mantenimiento y reparación de Equipos In | 10000000 | 10000000 | 10000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-000 | Mant. y Rep.de equipos Inf. PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-010 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-003-000 | Mantenimiento y reparación de euipos inf | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-003-001 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-000-000 | Otros | 5201000 | 11638000 | 11638000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-001-000 | Mant. y Reparac. de Ascensor | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-002-000 | Mant. y Reparaciones de Alarma | 1100000 | 1100000 | 1100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-000 | Otros SEP | 0 | 6437000 | 6437000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-004 | Escuela D-271 | 0 | 1185000 | 1185000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-005 | Escuela D-279 | 0 | 4452000 | 4452000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-008 | Escuela Ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-009 | LICEO B-69 SEP | 0 | 800000 | 800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-000 | Otros (mantenimiento y reparaciones PIE) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-006 | Esc.E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-06-999-004-011 | GASTOS COMPARTIDOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-005-000 | Otros | 1101000 | 1101000 | 1101000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-005-001 | OTROS | 1100000 | 1100000 | 1100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-005-002 | OTROS PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-000-000-000 | Publicidad y Difusion | 1401000 | 15335000 | 15019650 | 315350 | 315350 | 2,056406912 | 315350 | 315350 | 315350 | 315350 | 0 |
| 215-22-07-001-000-000 | Servicio de Publicidad | 1001000 | 4295000 | 3979650 | 315350 | 315350 | 7,34225844 | 315350 | 315350 | 315350 | 315350 | 0 |
| 215-22-07-001-001-000 | Servicio de Publicidad | 1000000 | 1000000 | 684650 | 315350 | 315350 | 31,535 | 315350 | 315350 | 315350 | 315350 | 0 |
| 215-22-07-001-002-000 | Servicios de Publicidad PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-003-000 | Serv. de Publicidad PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-000 | Servicio de Publicidad SEP | 0 | 3244000 | 3244000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-001 | Esc. D-33 | 0 | 1800000 | 1800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-006 | Esc. D-271 | 0 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-009 | Liceo B-69 | 0 | 444000 | 444000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-005-000 | Publicidad y difucion HPV | 0 | 50000 | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-000-000 | Servicios de Impresion | 200000 | 10840000 | 10840000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-001-000 | Servicios de Impresion | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-000 | Servicios de Impresión SEP | 0 | 10640000 | 10640000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-002 | Esc. D-259 | 0 | 2900000 | 2900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-006 | Esc. E-267 | 0 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-008 | ESC. EJERCITO LIBERTADOR SEP | 0 | 4540000 | 4540000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-009 | Liceo B-69 | 0 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-000 | Serv. de Impresión PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-010 | Nivel central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-003-000-000 | Servicios de Encuadernación y Empaste | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-003-001-000 | Servicio de Encuadernacion y Empaste | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-999-000-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-999-001-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-000-000-000 | Servicios Generales | 46600000 | 135891000 | 80377191 | 474398 | 55513809 | 40,85171866 | 474398 | 19933679 | 8105909 | 19459281 | 36054528 |
| 215-22-08-001-000-000 | Servicios de Aseo | 37000000 | 37000000 | 2293650 | 0 | 34706350 | 93,80094595 | 0 | 7574350 | 0 | 7574350 | 27132000 |
| 215-22-08-002-000-000 | Servicios de vigilancia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-002-001-000 | servicios de vigilancia FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-000-000 | Pasajes, Fletes y bodegajes | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-001-000 | Pasajes, Fletes y bodegajes | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-008-000-000 | Salas Cunas y/o Jardines Infantiles | 8000000 | 8000000 | 456213 | 474398 | 7543787 | 94,2973375 | 474398 | 1617577 | 184793 | 1143179 | 6400608 |
| 215-22-08-010-000-000 | Servicios de Suscripciones y Similares | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-010-001-000 | Servicio de Suscripcion y Similares | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-000-000 | Serv. de Prod. y desarrollo de eventos | 0 | 2677000 | 2677000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-001-000 | Serv. de Prod. y Desarrollo de Eventos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-000 | Serv. de Prod. y desarr.de eventos SEP | 0 | 2677000 | 2677000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-08-011-002-001 | Esc. D-33 | 0 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-003 | Esc. D-262 | 0 | 355000 | 355000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-007 | Esc. E-269 | 0 | 1822000 | 1822000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-008 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-000-000 | Otros | 100000 | 86714000 | 73450328 | 0 | 13263672 | 15,29588302 | 0 | 10741752 | 7921116 | 10741752 | 2521920 |
| 215-22-08-999-001-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-000 | Otros SEP | 0 | 38278000 | 35956764 | 0 | 2321236 | 6,064151732 | 0 | 2321236 | 0 | 2321236 | 0 |
| 215-22-08-999-002-001 | Escuela D-33 | 0 | 1500000 | 1000000 | 0 | 500000 | 33,33333333 | 0 | 500000 | 0 | 500000 | 0 |
| 215-22-08-999-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-003 | Escuela D-262 | 0 | 5400000 | 5400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-004 | Escuela D-271 | 0 | 6600000 | 6600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-005 | Escuela E-279 | 0 | 13000000 | 13000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-006 | Escuela E-267 | 0 | 4500000 | 4500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-007 | Escuela E-269 | 0 | 3700000 | 1878764 | 0 | 1821236 | 49,22259459 | 0 | 1821236 | 0 | 1821236 | 0 |
| 215-22-08-999-002-008 | Escuela Ejercito Libertador | 0 | 3578000 | 3578000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-003-000 | otros FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-000 | FAEP 2017 CONTRATACION DE SERVICIOS | 0 | 48336000 | 37393564 | 0 | 10942436 | 22,63827375 | 0 | 8420516 | 7921116 | 8420516 | 2521920 |
| 215-22-08-999-004-001 | FAEP 2017 CONTRATACION DE SERVICIOS ESC. D-33 | 0 | 1747000 | 1747000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-002 | FAEP 2017 CONTRATACION DE SERVICIOS ESC.D-259 | 0 | 640000 | 140600 | 0 | 499400 | 78,03125 | 0 | 499400 | 0 | 499400 | 0 |
| 215-22-08-999-004-003 | FAEP 2017 CONTRATACION DE SERVICIOS ESC D262 | 0 | 3000 | 3000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-004 | FAEP 2017 CONTRATACION DE SERVICIOS ESC D-271 | 0 | 5747000 | 2086560 | 0 | 3660440 | 63,69305725 | 0 | 3660440 | 3660440 | 3660440 | 0 |
| 215-22-08-999-004-005 | FAEP 2017 CONTRATACION DE SERVICIOS ESC D-279 | 0 | 8549000 | 6027080 | 0 | 2521920 | 29,4995906 | 0 | 0 | 0 | 0 | 2521920 |
| 215-22-08-999-004-006 | FAEP 2017 CONTRATACION DE SERVICIOS ESC E-267 | 0 | 5290000 | 1029324 | 0 | 4260676 | 80,5420794 | 0 | 4260676 | 4260676 | 4260676 | 0 |
| 215-22-08-999-004-007 | FAEP 2017 CONTRATACION DE SERVICIOS ESC E-269 | 0 | 5290000 | 5290000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-008 | FAEP 2017 CONTRATACION DE SERVICIOS ESC EJERC. LIBERTADOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-011 | FAEP 2017 CONTRATACION DE SERVICIOS GASTOS COMPARTIDOS | 0 | 21070000 | 21070000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-000-000-000 | Arriendos | 15102000 | 36463000 | 29644683 | 1640259 | 6818317 | 18,69927598 | 1640259 | 6818317 | 0 | 5178058 | 1640259 |
| 215-22-09-003-000-000 | Arriendo de Vehiculos | 1000 | 20062000 | 17431900 | 0 | 2630100 | 13,10985944 | 0 | 2630100 | 0 | 2630100 | 0 |
| 215-22-09-003-001-000 | Arriendo de Vehiculos | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-000 | Arriendo de vehiculos SEP | 0 | 20061000 | 17430900 | 0 | 2630100 | 13,11051294 | 0 | 2630100 | 0 | 2630100 | 0 |
| 215-22-09-003-002-001 | Escuela D-33 | 0 | 800000 | 800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-002 | Escuela D-259 | 0 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-004 | Esc. D-271 | 0 | 1330000 | 1330000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-005 | Escuela D-279 | 0 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-006 | Escuela E-267 | 0 | 3500000 | 3500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-007 | Esc. E-269 | 0 | 1300000 | 1300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-008 | Esc. Ejercito Libertador | 0 | 6131000 | 3500900 | 0 | 2630100 | 42,89838526 | 0 | 2630100 | 0 | 2630100 | 0 |
| 215-22-09-003-002-009 | Liceo B-69 | 0 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-003-000 | Arriendo Vehiculos FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-09-003-003-011 | Gastos Compartido | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-000-000 | Arriendo de Maquinas y Equipos | 15000000 | 16300000 | 12111783 | 1640259 | 4188217 | 25,69458282 | 1640259 | 4188217 | 0 | 2547958 | 1640259 |
| 215-22-09-005-001-000 | Arriendo de Multicopiadoras | 15000000 | 15000000 | 11072589 | 1640259 | 3927411 | 26,18274 | 1640259 | 3927411 | 0 | 2287152 | 1640259 |
| 215-22-09-005-002-000 | ARRIENDO DE MULTICOPIADORA SEP | 0 | 1300000 | 1039194 | 0 | 260806 | 20,062 | 0 | 260806 | 0 | 260806 | 0 |
| 215-22-09-005-002-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-004 | Esc.D-271 | 0 | 1300000 | 1039194 | 0 | 260806 | 20,062 | 0 | 260806 | 0 | 260806 | 0 |
| 215-22-09-999-000-000 | Otros | 101000 | 101000 | 101000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-999-001-000 | Otros | 101000 | 101000 | 101000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-999-002-000 | OTRAS SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-999-002-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-000-000-000 | SERVICIOS FINANCIEROS Y DE SEGUROS | 2100000 | 2100000 | 2100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-002-000-000 | Primas y gastos de seguros | 2000000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-002-001-000 | Primas y gastos de seguros | 2000000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-999-000-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-000-000-000 | Servicios Tecnicos y Profesionales | 45102000 | 262250000 | 231385000 | 0 | 30865000 | 11,7693041 | 0 | 8080000 | 0 | 8080000 | 22785000 |
| 215-22-11-001-000-000 | Estudios e Investigacion | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-001-001-000 | Estudios e investigación | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-001-002-000 | Programa Mejoramiento de la Gestión FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-000-000 | Cursos de Capacitacion | 40001000 | 196449000 | 169664000 | 0 | 26785000 | 13,634582 | 0 | 4000000 | 0 | 4000000 | 22785000 |
| 215-22-11-002-001-000 | Cursos de Capacitacion y Perfeccionamien | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-000 | Cursos de Capacitación y Perf. PIE | 40000000 | 40000000 | 40000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-008 | Colegio Ejerciro Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-009 | LICEO B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-010 | Adm. Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-011 | Gastos compartidos | 40000000 | 40000000 | 40000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-012 | Gimnasio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-000 | CURSOS DE CAPAC. Y PERFEC. SEP | 0 | 24092000 | 20092000 | 0 | 4000000 | 16,60302175 | 0 | 4000000 | 0 | 4000000 | 0 |
| 215-22-11-002-003-001 | Esc. D-33 | 0 | 2800000 | 2800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-002 | ESC.D-259 | 0 | 6302000 | 6302000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-004 | ESC.D-271 | 0 | 8710000 | 4710000 | 0 | 4000000 | 45,92422503 | 0 | 4000000 | 0 | 4000000 | 0 |
| 215-22-11-002-003-005 | Esc. E-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-006 | Esc. E-267 | 0 | 4280000 | 4280000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-008 | ESC. EJERCITO LIBERTADOR SEP | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-004-000 | Cursos de Capacitacion y Perfec. FAEP 2016 | 0 | 3270000 | 3270000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-000 | Cursos de Cap.y Perf.FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-11-002-005-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-006 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-007 | Escuela E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-006-000 | Cursos de capacitacion FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-007-000 | CURSOS DE CAPACITACION FAEP 2017 | 0 | 129086000 | 106301000 | 0 | 22785000 | 17,65102335 | 0 | 0 | 0 | 0 | 22785000 |
| 215-22-11-003-000-000 | Servicios Informaticos | 5000000 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-001-000 | Servicios Informaticos | 5000000 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-002-000 | Serv. Informáticos SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-002-009 | SEP  Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-000-000 | Otros | 1000 | 60701000 | 56621000 | 0 | 4080000 | 6,721470816 | 0 | 4080000 | 0 | 4080000 | 0 |
| 215-22-11-999-001-000 | Asesorias Técnicas y Profesionales ATE | 1000 | 40501000 | 36421000 | 0 | 4080000 | 10,07382534 | 0 | 4080000 | 0 | 4080000 | 0 |
| 215-22-11-999-001-001 | Esc. D-33 | 0 | 3500000 | 700000 | 0 | 2800000 | 80 | 0 | 2800000 | 0 | 2800000 | 0 |
| 215-22-11-999-001-002 | Esc. D-259 | 0 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-006 | Esc. E-267 | 0 | 5000000 | 3720000 | 0 | 1280000 | 25,6 | 0 | 1280000 | 0 | 1280000 | 0 |
| 215-22-11-999-001-007 | Esc. E-269 | 0 | 27000000 | 27000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-010 | NIVEL CENTRAL | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-002-000 | Plan se Superación Profesional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-000 | Otros SEP | 0 | 2200000 | 2200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-002 | ESC. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-003 | ESC. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-004 | ESC. D-271 | 0 | 2200000 | 2200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-007 | ESC. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-008 | ESC. EJERCITO LIBERTADOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-004-000 | Sistema de sofware gest esc. FAEP2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-005-000 | Serv. de sofware gest documental FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-006-000 | Selec.y evaluacion Docentes Concurso Pub | 0 | 9000000 | 9000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-007-000 | Servicios tecnicos y Profesionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-007-008 | Levantam.proyec mant.y repar.edific. FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-008-000 | FAEP 2017 CONCURSO DIRECTORES | 0 | 9000000 | 9000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-000-000-000 | Otros Gastos en Bienes y Servicios de Co | 10151000 | 10151000 | 9090000 | 200000 | 1061000 | 10,4521722 | 200000 | 1061000 | 591000 | 1061000 | 0 |
| 215-22-12-002-000-000 | Gastos Menores | 6600000 | 6600000 | 5539000 | 200000 | 1061000 | 16,07575758 | 200000 | 1061000 | 591000 | 1061000 | 0 |
| 215-22-12-002-001-000 | Gastos Menores | 6600000 | 6600000 | 5539000 | 200000 | 1061000 | 16,07575758 | 200000 | 1061000 | 591000 | 1061000 | 0 |
| 215-22-12-002-002-000 | Gastos Menores PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-12-002-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-010 | Gastos Compartidos PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-000 | Gastos Menores SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-008 | Esc. Ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-009 | Liceo b-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-004-000 | Convenio JUNAEB Esc. Abiertas de Verano | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-003-000-000 | Gastos Representación y Protocolo | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-003-001-000 | Gastos Representacion y Protocolo | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-004-000-000 | Intereses, Multas y Recargos | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-000-000 | Otros | 2951000 | 2951000 | 2951000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-001-000 | Esc. D-33 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-002-000 | Esc. D-259 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-003-000 | Esc. D262 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-004-000 | Esc. D-271 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-005-000 | Esc. D-279 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-006-000 | Esc. E-267 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-007-000 | Esc. E-269 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-008-000 | Ej. Libertador | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-009-000 | Liceo B-69 | 451000 | 451000 | 451000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-010-000 | Gots Comp. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-011-000 | Gimnasio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-012-000 | Nivel Central | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-00-000-000-000 | Prestaciones de Seguridad Social | 38002000 | 138932000 | 41171947 | 88329008 | 97760053 | 70,36539674 | 88329008 | 97760053 | 88329008 | 97760053 | 0 |
| 215-23-01-000-000-000 | Prestaciones Previsionales | 38000000 | 102799000 | 23770449 | 69597506 | 79028551 | 76,8767702 | 69597506 | 79028551 | 69597506 | 79028551 | 0 |
| 215-23-01-004-000-000 | Desahucio e Indemnizaciones | 38000000 | 102799000 | 23770449 | 69597506 | 79028551 | 76,8767702 | 69597506 | 79028551 | 69597506 | 79028551 | 0 |
| 215-23-01-004-001-000 | DESAHUCIO E INDEM. MUNICIPAL | 30000000 | 82199000 | 11727144 | 69597506 | 70471856 | 85,7332279 | 69597506 | 70471856 | 69597506 | 70471856 | 0 |
| 215-23-01-004-002-000 | DESAHUCIO E INDEM.SEP | 3000000 | 3000000 | 1471457 | 0 | 1528543 | 50,95143333 | 0 | 1528543 | 0 | 1528543 | 0 |
| 215-23-01-004-003-000 | DESAHUCIO E INDEMNIZACIONES PIE | 5000000 | 10000000 | 2971848 | 0 | 7028152 | 70,28152 | 0 | 7028152 | 0 | 7028152 | 0 |
| 215-23-01-004-004-000 | Desahucio e indemnizaciones  FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-000 | Desahucio e Indemnizaciones Esc. SEP | 0 | 7600000 | 7600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-002 | Escuela D-259 | 0 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-003 | Escuela D-262 | 0 | 3600000 | 3600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-004 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-005 | Escuela d-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-23-01-004-005-006 | Esc- E-267 | 0 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-007 | Escuela E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-008 | Escuela Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-006-000 | Desahucio e indemnizaciones 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-007-000 | DESAHUCIO E INDEMNIZACIONES AÑO 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-03-000-000-000 | Prestaciones Sociales del Empleador | 2000 | 36133000 | 17401498 | 18731502 | 18731502 | 51,84042842 | 18731502 | 18731502 | 18731502 | 18731502 | 0 |
| 215-23-03-001-000-000 | Indemnizacion de Cargo Fiscal | 1000 | 36132000 | 17400498 | 18731502 | 18731502 | 51,84186317 | 18731502 | 18731502 | 18731502 | 18731502 | 0 |
| 215-23-03-004-000-000 | Otras Indemnizaciones | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-00-000-000-000 | TRANSFERENCIAS CORRIENTES | 0 | 47897000 | 47897000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-000-000-000 | AL SECTOR PRIVADO | 0 | 47897000 | 47897000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-000-000 | PREMIOS Y OTROS | 0 | 47897000 | 47897000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-000 | PREMIOS Y OTROS SEP | 0 | 42099000 | 42099000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-001 | ESC. D-33 | 0 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-002 | Esc. D-259 | 0 | 7250000 | 7250000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-003 | Esc. D-262 | 0 | 1500000 | 1500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-004 | Esc. D-271 | 0 | 1800000 | 1800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-006 | Esc. E-267 | 0 | 12296000 | 12296000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-007 | Esc. E-269 | 0 | 8250000 | 8250000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-008 | Esc. Ejercito Lib. | 0 | 6560000 | 6560000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-009 | Liceo B-69 | 0 | 1443000 | 1443000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-002-000 | Premios y Otros FAEP 2016 | 0 | 5798000 | 5798000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-004-000 | Premios y Otros FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-005-000 | Premios y otros PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-005-011 | Gastos Compratidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-03-092-001-000 | Multas art. 14 Nº6 Inc. 1 Ley 18695- Equipo de Registro | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-03-092-002-000 | Multas art. 14 Nº6 Inc. 2 Ley 18695- Multas Tag | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-03-092-003-000 | Multas art. 42 decreto 900 de 1996. Ministerio de Obras Publicas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-26-00-000-000-000 | Otros  Gastos Corrientes | 206000 | 41597000 | 35488905 | 2222222 | 6108095 | 14,68397961 | 2222222 | 6108095 | 5438908 | 6108095 | 0 |
| 215-26-01-000-000-000 | Devoluciones | 100000 | 38274000 | 37604813 | 0 | 669187 | 1,748411454 | 0 | 669187 | 0 | 669187 | 0 |
| 215-26-02-000-000-000 | comp. por danos a terceros y o a la prop | 106000 | 3323000 | -2115908 | 2222222 | 5438908 | 163,6746314 | 2222222 | 5438908 | 5438908 | 5438908 | 0 |
| 215-29-00-000-000-000 | Adquisición de Activos no Financiero | 18431000 | 103911000 | 103053272 | 0 | 857728 | 0,825444852 | 0 | 857728 | 0 | 0 | 857728 |
| 215-29-03-000-000-000 | Vehiculos | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-001-000-000 | Vehículos | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-002-000-000 | Vehiculos Fagem | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-003-000-000 | Vehiculos FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-003-006-000 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-004-000-000 | Vehiculos FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-000-000-000 | Mobiliario y Otros | 5301000 | 8115000 | 8115000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-001-000-000 | Mobiliario y Otros | 5300000 | 5300000 | 5300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-000-000 | Mob. y Otros PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-001-000 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-002-000 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-003-000 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-04-002-004-000 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-005-000 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-006-000 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-007-000 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-008-000 | Esc.Ejercito Lib. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-009-000 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-010-000 | Adm. Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-011-000 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-000-000 | MOBILIARIO Y OTROS SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-001-000 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-002-000 | ESC. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-003-000 | ESC. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-004-000 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-005-000 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-006-000 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-008-000 | Esc. Ejercito Lib. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-009-000 | Liceo  B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-010-000 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-004-000-000 | Mobi. y otros FAEP 2016 | 0 | 1100000 | 1100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-005-000-000 | Mobiliario y Otros FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-006-000-000 | Mobiliario y otros FAEP 2017 | 0 | 1714000 | 1714000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-006-007-000 | MOBILIARIO Y OTROS FAEP 2017 ESC. E-269 | 0 | 93000 | 93000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-006-009-000 | Mobiliario y otros FAEP 2017 Liceo B-69 | 0 | 1621000 | 1621000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-007-000-000 | Mobiliario y Otros FAEP 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-000-000-000 | MAQUINAS Y EQUIPOS | 8627000 | 28042000 | 28042000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-000-000 | Maq. y equipos de oficina | 3201000 | 3709000 | 3709000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-001-000 | Maq.y equipos de Of. | 3200000 | 3200000 | 3200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-000 | Maq. y Equipos de Oficina PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-007 | Esc.E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-010 | Adm. Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-000 | MAQ. Y EQUIPOS DE OFICINA SEP | 0 | 508000 | 508000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-002 | MAQ. Y EQUIP. DE OFICINA SEP d-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-004 | MAQ. Y EQUIP DE OFIC D-271 DEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-005 | MAQ Y EQUIP. DE OFIC D-279 SEP | 0 | 8000 | 8000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-008 | ESC. EJERCITO LIBERTADOR | 0 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-000-000 | Otras | 5426000 | 24333000 | 24333000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-000 | Donaciones con fines Educacionales | 2718000 | 2718000 | 2718000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-001 | Esc. D-33 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-002 | Esc. D-259 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-05-999-001-003 | Esc.  D-262 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-004 | Esc. D-271 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-005 | Esc. D-279 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-006 | Esc. E-267 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-007 | Esc.  E-269 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-008 | Esc. Ejercito Lib. | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-009 | Liceo B-69 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-010 | Nivel Central | 2709000 | 2709000 | 2709000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-002-000 | Otras | 2708000 | 2708000 | 2708000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-000 | OTRAS SEP | 0 | 17360000 | 17360000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-004 | Esc. D-271 | 0 | 360000 | 360000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-005 | Esc. D-279 | 0 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-006 | Esc. e-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-008 | Colegio Ejerc. Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-009 | Liceo B-69 | 0 | 6000000 | 6000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-010 | Nivel Central | 0 | 6000000 | 6000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-004-000 | Otras FAEP 2016 | 0 | 682000 | 682000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-005-000 | adq. de Equipos PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-005-001 | Adq. de control de Asist. Tecn. Biométri | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-005-002 | Adq. de Equipos de Climatización | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-006-000 | Otras FAEP 2017 | 0 | 865000 | 865000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-006-001 | Equipo Control de Rondas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-006-002 | Equipo con placas Fotovoltaicas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-006-009 | Liceo B-69 | 0 | 865000 | 865000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-007-000 | Otras FAEM 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-007-001 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-000-000-000 | Equipos Informaticos | 3601000 | 50209000 | 49351272 | 0 | 857728 | 1,708315242 | 0 | 857728 | 0 | 0 | 857728 |
| 215-29-06-001-000-000 | Equipos comp.y perifericos | 3601000 | 50209000 | 49351272 | 0 | 857728 | 1,708315242 | 0 | 857728 | 0 | 0 | 857728 |
| 215-29-06-001-001-000 | Equipos Computacionales y Perifericos | 3600000 | 3600000 | 3600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-000 | Equipos Comp. y Perifericos PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-008 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-010 | Nivel Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-003-000 | Equipos Computacion. y Perif. LICEO B-69 FAEP 2017 | 0 | 256000 | 256000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-000 | Equipos Comp. y perifericos Pro-retencio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-001 | Esc.D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-06-001-004-002 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-003 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-000 | EQUIPOS COMPUTACIONALES Y PER. SEP | 0 | 46352000 | 45494272 | 0 | 857728 | 1,850465999 | 0 | 857728 | 0 | 0 | 857728 |
| 215-29-06-001-005-001 | Esc. D-33 | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-002 | Esc. D-259 | 0 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-003 | Esc. D-262 | 0 | 7000000 | 7000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-004 | Esc. D-271 | 0 | 3340000 | 3340000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-005 | Esc. D-279 | 0 | 4000000 | 4000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-006 | Esc. E-267 | 0 | 7364000 | 6506272 | 0 | 857728 | 11,64758284 | 0 | 857728 | 0 | 0 | 857728 |
| 215-29-06-001-005-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-008 | Esc. Ejercito Libertador | 0 | 7460000 | 7460000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-009 | Liceo B-69 | 0 | 14288000 | 14288000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-010 | NIVEL CENTRAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-006-000 | Equipos computacionales y perifericos FAEP 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-000-000-000 | Programas Informaticos | 901000 | 8818000 | 8818000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-000-000 | Programas computacionales | 901000 | 8818000 | 8818000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-001-000 | PROGRAMAS COMPUTACIONALES | 900000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-000 | Prog. Comp. PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-010 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-011 | Programas Comp. PIE Nivel Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-003-000 | Programas Computacionales PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-000 | PROGRAMAS COMPUTACIONALES SEP | 0 | 7640000 | 7640000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-001 | Esc. D-33 | 0 | 400000 | 400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-002 | ESC. D-259 | 0 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-004 | Esc. D-271 | 0 | 2240000 | 2240000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-006 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-007 | Escuela e-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-008 | Colegio Ejerc. Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-005-000 | Programas computacionales pro-retencion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-005-001 | Colegio ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-006-000 | Programas Computacion. FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-007-000 | Programas Computacionales Faep 2017 | 0 | 277000 | 277000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-000-000-000 | Otros Activos no financieros | 0 | 8726000 | 8726000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-001-000-000 | Instrumentos Musicales PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-000-000 | Instrumentos Musicales | 0 | 8726000 | 8726000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-99-002-001-000 | Instrumentos Musicales SEP | 0 | 8726000 | 8726000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-003 | Escuela D-262 | 0 | 3500000 | 3500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-004 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-005 | ESCUELA D-279 | 0 | 4726000 | 4726000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-006 | Esc. E-267 | 0 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-002-000 | Instrumen. Musicales FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-000-000 | Instrumentos Musicales FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-001-000 | Instrumentos musicales FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-001-002 | Esc. D-259 Condores de plata | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-001-003 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-001-007 | Esc. E-269 Santa Adela | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-009-000-000 | Equipamiento y Otros Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-00-000-000-000 | Servicio de la Deuda | 5500000 | 5500000 | 5500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-000-000-000 | Deuda Flotante | 5500000 | 5500000 | 5500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-000-000 | Devengados Gastos en Personal | 2200000 | 2200000 | 2200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-001-000 | Escuela D-33 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-002-000 | Escuela D-259 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-003-000 | Escuela D-262 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-004-000 | Escuela D-271 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-005-000 | Escuela D-279 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-006-000 | Escuela E-267 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-007-000 | Escuela E-269 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-008-000 | Ej. Libertador | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-009-000 | Liceo B-69 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-010-000 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-011-000 | Gimnasio | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-012-000 | Nivel Central | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-000-000 | Devengados de Bienes y Ss. de Consumo | 3300000 | 3300000 | 3300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-001-000 | Esc. D-33 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-002-000 | Esc. D-259 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-003-000 | Esc. D-262 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-004-000 | Esc. D-271 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-005-000 | Esc. D-279 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-006-000 | Esc. E.267 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-007-000 | Esc. E-269 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-008-000 | Ej. Libertador | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-009-000 | Liceo B-69 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-010-000 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-011-000 | Gimnasio | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-012-000 | NIvel Central | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-35-00-000-000-000 | Saldo Final de Caja | 694076000 | 1528836000 | 1528836000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| T O T A L | | 7522299000 | 9744760000 | 6827233308 | 609334211 | 2917526692 | 29,93944122 | 691363721 | 2815341957 | 490576055 | 2599584854 | 317941838 |