REPUBLICA DE CHILE
I. MUNICIPALIDAD DE CERRILLOS
DIRECCION DE FINANZAS

BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Enero DE 2018

ESTABLECIMIENTO EDUCACION

| C U E N T A S | | PRESUPUESTO | PRESUPUESTO | SALDO | O B L I G A G O | | % OBLIG | D E V E N G A D O | | P A G A D O | | POR PAGAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODIGO | DENOMINACION | INICIAL | VIGENTE | PRESUPUES. | PARCIAL | ACUMULADO | A LA FECHA | PARCIAL | ACUMULADO | PARCIAL | ACUMULADO | A LA FECHA |
| | | | (1) | (1) - (4) | (3) | (4) | (4) / (1) | (5) | (6) | (7) | (8) | (4) - (8) |
| | | | | | | | | | | | | |
| 215-00-00-000-000-000 | Acreedores Presupuestario | 7522299000 | 7522299000 | 6917364683 | 604934317 | 604934317 | 8,041880773 | 594934317 | 594934317 | 592888495 | 592888495 | 12045822 |
| 215-21-00-000-000-000 | Gastos en Personal | 6245965000 | 6245965000 | 5677359730 | 568605270 | 568605270 | 9,103561579 | 568605270 | 568605270 | 568605270 | 568605270 | 0 |
| 215-21-01-000-000-000 | Personal de Planta | 2707251000 | 2707251000 | 2495636334 | 211614666 | 211614666 | 7,81658834 | 211614666 | 211614666 | 211614666 | 211614666 | 0 |
| 215-21-01-001-000-000 | Sueldos y Sobresueldos | 2457709000 | 2457709000 | 2275603208 | 182105792 | 182105792 | 7,409575015 | 182105792 | 182105792 | 182105792 | 182105792 | 0 |
| 215-21-01-001-001-000 | Sueldo Base | 889516000 | 889516000 | 805197641 | 84318359 | 84318359 | 9,479127863 | 84318359 | 84318359 | 84318359 | 84318359 | 0 |
| 215-21-01-001-001-001 | Sueldo Base R.B.M.N. | 874380000 | 874380000 | 790061641 | 84318359 | 84318359 | 9,643216794 | 84318359 | 84318359 | 84318359 | 84318359 | 0 |
| 215-21-01-001-001-002 | Incremento remuneracion basica minima na | 15136000 | 15136000 | 15136000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-002-000 | Asignación de Antiguedad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-002-001 | Asig. de Experiencia Art. 48 Ley 19070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-008-000 | Asignación de Nivelacion | 1100000 | 1100000 | 1100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-008-002 | Planilla Complementaria (art. 4 y 1 Ley | 1100000 | 1100000 | 1100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-009-000 | Asignación Especiales | 527491000 | 527491000 | 526780604 | 710396 | 710396 | 0,134674525 | 710396 | 710396 | 710396 | 710396 | 0 |
| 215-21-01-001-009-001 | Monto Fijo Complem. Art. 3 Ley 19278 | 1058000 | 1058000 | 1014015 | 43985 | 43985 | 4,157372401 | 43985 | 43985 | 43985 | 43985 | 0 |
| 215-21-01-001-009-002 | UMP Art. 54 y sgtes. Ley 19070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-009-003 | Bonif. Proporc. Art.8 Ley 19410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-009-006 | Red Maestros de Maestros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-009-999 | Otras Asignaciones Especiales | 526433000 | 526433000 | 525766589 | 666411 | 666411 | 0,126589898 | 666411 | 666411 | 666411 | 666411 | 0 |
| 215-21-01-001-014-000 | Asignación Compensatorias | 8908000 | 8908000 | 8684040 | 223960 | 223960 | 2,514144589 | 223960 | 223960 | 223960 | 223960 | 0 |
| 215-21-01-001-014-002 | Bonif. Comp. de Salud Ley 18.566 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-014-005 | Bonificación Art 3, Ley Nª 19.200 | 2921000 | 2921000 | 2744354 | 176646 | 176646 | 6,047449504 | 176646 | 176646 | 176646 | 176646 | 0 |
| 215-21-01-001-014-006 | Bonificación Previsional, Art 19,Ley 15. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-014-007 | Remuneración Adicional Art.3 Transitorio | 587000 | 587000 | 539686 | 47314 | 47314 | 8,060306644 | 47314 | 47314 | 47314 | 47314 | 0 |
| 215-21-01-001-014-999 | Otras Asignaciones Compensatorias | 5400000 | 5400000 | 5400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-019-000 | Asignación de Responsabilidad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-019-002 | Asignación de Responsabilidad Directiva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-019-003 | Asignación de Responsabiidad Tecnico Ped | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-028-000 | asig. de Estimulo Personal Medico y Prof | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-028-001 | Asig. por desempeño en condiciones Dific | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-031-000 | Asig.de Exper.Calificada | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-031-001 | Asig.Perfecc.Art.49,Ley 19070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-046-000 | Asignación de experiencia | 270276000 | 270276000 | 237895740 | 32380260 | 32380260 | 11,98044221 | 32380260 | 32380260 | 32380260 | 32380260 | 0 |
| 215-21-01-001-047-000 | Asignación tramo des. Profes Doc. | 320125000 | 320125000 | 292091719 | 28033281 | 28033281 | 8,756979617 | 28033281 | 28033281 | 28033281 | 28033281 | 0 |
| 215-21-01-001-048-000 | Asig. Recon. Alumnos Prioritarios | 47998000 | 47998000 | 45196303 | 2801697 | 2801697 | 5,837111963 | 2801697 | 2801697 | 2801697 | 2801697 | 0 |
| 215-21-01-001-049-000 | Asig. de responsabilidad Directiva | 44300000 | 44300000 | 41526186 | 2773814 | 2773814 | 6,261431151 | 2773814 | 2773814 | 2773814 | 2773814 | 0 |
| 215-21-01-001-049-001 | Asig. de responsabilidad Directiva | 27500000 | 27500000 | 24726186 | 2773814 | 2773814 | 10,08659636 | 2773814 | 2773814 | 2773814 | 2773814 | 0 |
| 215-21-01-001-049-002 | Asig. de responsabilidad Tec Pedag | 16800000 | 16800000 | 16800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-050-000 | Bonificación por Recon Profesional | 322065000 | 322065000 | 295630684 | 26434316 | 26434316 | 8,207758061 | 26434316 | 26434316 | 26434316 | 26434316 | 0 |
| 215-21-01-001-051-000 | Bonificación de excelencia académ | 24130000 | 24130000 | 19700291 | 4429709 | 4429709 | 18,35768338 | 4429709 | 4429709 | 4429709 | 4429709 | 0 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-01-001-999-000 | Otras Asigaciones | 1800000 | 1800000 | 1800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-999-001 | Asignación Profesional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-999-002 | Exc. Pedagogica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-001-999-003 | Otras Asig. Competen. | 1800000 | 1800000 | 1800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-002-000-000 | Aportes del Empleador | 79988000 | 79988000 | 74453866 | 5534134 | 5534134 | 6,918705306 | 5534134 | 5534134 | 5534134 | 5534134 | 0 |
| 215-21-01-002-002-000 | Otras Cotizaciones Previsionales | 79988000 | 79988000 | 74453866 | 5534134 | 5534134 | 6,918705306 | 5534134 | 5534134 | 5534134 | 5534134 | 0 |
| 215-21-01-002-002-001 | a Mutual de Seguridad | 51868000 | 51868000 | 48408772 | 3459228 | 3459228 | 6,669291278 | 3459228 | 3459228 | 3459228 | 3459228 | 0 |
| 215-21-01-002-002-002 | SEGURO DE INVALIDEZ Y SOBREVIVENCIA LEY | 28120000 | 28120000 | 26045094 | 2074906 | 2074906 | 7,378755334 | 2074906 | 2074906 | 2074906 | 2074906 | 0 |
| 215-21-01-003-000-000 | Asignaciones por desempeño | 122194000 | 122194000 | 108331667 | 13862333 | 13862333 | 11,34452837 | 13862333 | 13862333 | 13862333 | 13862333 | 0 |
| 215-21-01-003-001-000 | Desempeño Institucional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-003-001-002 | Asignación Excelencia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-003-002-000 | Desempeño Colectivo | 6800000 | 6800000 | 6800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-003-002-002 | Asignacion variable por desempeño colect | 6800000 | 6800000 | 6800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-003-003-000 | Desempeño individual | 115394000 | 115394000 | 101531667 | 13862333 | 13862333 | 12,01304487 | 13862333 | 13862333 | 13862333 | 13862333 | 0 |
| 215-21-01-003-003-003 | Asig. Especial Incentivo Profesional Art | 97034000 | 97034000 | 83171667 | 13862333 | 13862333 | 14,28605746 | 13862333 | 13862333 | 13862333 | 13862333 | 0 |
| 215-21-01-003-003-004 | Asignación Variable por desempeño indivi | 18360000 | 18360000 | 18360000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-004-000-000 | Remuneraciones Variable | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-004-005-000 | Trabajos Extraordinarios | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-000-000 | Aguinaldos y Bonos | 46360000 | 46360000 | 36247593 | 10112407 | 10112407 | 21,81278473 | 10112407 | 10112407 | 10112407 | 10112407 | 0 |
| 215-21-01-005-001-000 | Aguinaldos | 18560000 | 18560000 | 18531228 | 28772 | 28772 | 0,155021552 | 28772 | 28772 | 28772 | 28772 | 0 |
| 215-21-01-005-001-001 | Aguinaldos de Fiestas Patrias | 11000000 | 11000000 | 11000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-001-002 | Aguinaldo de Navidad | 7560000 | 7560000 | 7531228 | 28772 | 28772 | 0,380582011 | 28772 | 28772 | 28772 | 28772 | 0 |
| 215-21-01-005-002-000 | Bonos de Escolaridad | 6400000 | 6400000 | 6400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-01-005-003-000 | Bonos Especiales | 18700000 | 18700000 | 8616365 | 10083635 | 10083635 | 53,92318182 | 10083635 | 10083635 | 10083635 | 10083635 | 0 |
| 215-21-01-005-003-001 | Bono Extraordinario Anual | 18700000 | 18700000 | 8616365 | 10083635 | 10083635 | 53,92318182 | 10083635 | 10083635 | 10083635 | 10083635 | 0 |
| 215-21-01-005-004-000 | Bono de Escolaridad Adicional | 2700000 | 2700000 | 2700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-000-000-000 | Personal a Contrata | 970354000 | 970354000 | 851239790 | 119114210 | 119114210 | 12,2753356 | 119114210 | 119114210 | 119114210 | 119114210 | 0 |
| 215-21-02-001-000-000 | Sueldos y Sobresueldos | 905046000 | 905046000 | 803582023 | 101463977 | 101463977 | 11,21091933 | 101463977 | 101463977 | 101463977 | 101463977 | 0 |
| 215-21-02-001-001-000 | Sueldos Base | 366257000 | 366257000 | 323003325 | 43253675 | 43253675 | 11,80965142 | 43253675 | 43253675 | 43253675 | 43253675 | 0 |
| 215-21-02-001-001-001 | Remuneracion Basica Minima Nacional | 354757000 | 354757000 | 311503325 | 43253675 | 43253675 | 12,19247964 | 43253675 | 43253675 | 43253675 | 43253675 | 0 |
| 215-21-02-001-001-002 | Incremento remuneracion basica minima na | 11500000 | 11500000 | 11500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-002-000 | Asignación de Antiguedad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-002-001 | Asignación Experiencia Art. 48 Ley 19.07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-008-000 | Asignacion de Nivelacion | 1502000 | 1502000 | 1502000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-008-002 | Planilla Complementarias Art. 4 y 11 L.1 | 1502000 | 1502000 | 1502000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-000 | Asignaciones Especiales | 29590000 | 29590000 | 29487217 | 102783 | 102783 | 0,347357215 | 102783 | 102783 | 102783 | 102783 | 0 |
| 215-21-02-001-009-001 | Monto Fijo Complementario Art 3 L. 19278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-002 | UMP art. 54 y sgtes. Ley.19.070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-003 | Bonificación Proporcional Art. 8 Ley 194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-006 | Red Maestros de Maestros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-009-999 | Otras Asignaciones Especiales | 29590000 | 29590000 | 29487217 | 102783 | 102783 | 0,347357215 | 102783 | 102783 | 102783 | 102783 | 0 |
| 215-21-02-001-018-000 | Asignación de Responsabilidad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-018-001 | Asisg. de Responsabilidad Directiva | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-018-002 | Asignación Responsabilidad Tecnico Pedag | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-027-000 | Asig. de Estimulo Personal Medico y Prof | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-027-001 | Asig. por Desempeño en Condiciones Dific | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-030-000 | Asig. de Experiencia Calificada | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-030-001 | Asig. de Perfeccionamiento Art. 49 Ley 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-044-000 | Asignación de experiencia | 56492000 | 56492000 | 49999391 | 6492609 | 6492609 | 11,49297069 | 6492609 | 6492609 | 6492609 | 6492609 | 0 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-02-001-045-000 | Asignación tramo des. profes Doc. | 97300000 | 97300000 | 89273798 | 8026202 | 8026202 | 8,248922919 | 8026202 | 8026202 | 8026202 | 8026202 | 0 |
| 215-21-02-001-046-000 | Asignación de experiencia | 55400000 | 55400000 | 53072913 | 2327087 | 2327087 | 4,200518051 | 2327087 | 2327087 | 2327087 | 2327087 | 0 |
| 215-21-02-001-047-000 | Asignación de responsabilidad | 18000000 | 18000000 | 16940197 | 1059803 | 1059803 | 5,887794444 | 1059803 | 1059803 | 1059803 | 1059803 | 0 |
| 215-21-02-001-047-001 | Asig. de responsabilidad directiva | 9000000 | 9000000 | 7940197 | 1059803 | 1059803 | 11,77558889 | 1059803 | 1059803 | 1059803 | 1059803 | 0 |
| 215-21-02-001-047-002 | Asig. de responsabilidad tec. pedag. | 9000000 | 9000000 | 9000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-048-000 | Bonificación por Recon Profesional | 265467000 | 265467000 | 228409901 | 37057099 | 37057099 | 13,95921113 | 37057099 | 37057099 | 37057099 | 37057099 | 0 |
| 215-21-02-001-049-000 | Bonificación de excelencia academica | 14854000 | 14854000 | 11709281 | 3144719 | 3144719 | 21,17085633 | 3144719 | 3144719 | 3144719 | 3144719 | 0 |
| 215-21-02-001-999-000 | Otras Asiganciones | 184000 | 184000 | 184000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-999-001 | Asignación Profesional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-999-002 | Exc. Pedogogica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-001-999-003 | Otras Asig. Competen. | 184000 | 184000 | 184000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-002-000-000 | Aportes del Empleador | 21510000 | 21510000 | 18850272 | 2659728 | 2659728 | 12,36507671 | 2659728 | 2659728 | 2659728 | 2659728 | 0 |
| 215-21-02-002-002-000 | Otras Cotizaciones Previsionales | 21510000 | 21510000 | 18850272 | 2659728 | 2659728 | 12,36507671 | 2659728 | 2659728 | 2659728 | 2659728 | 0 |
| 215-21-02-002-002-001 | A Mutual de Seguridad | 11954000 | 11954000 | 10361815 | 1592185 | 1592185 | 13,31926552 | 1592185 | 1592185 | 1592185 | 1592185 | 0 |
| 215-21-02-002-002-002 | SEGURO DE INVALIDEZ Y SOBREVIVENCIA | 9556000 | 9556000 | 8488457 | 1067543 | 1067543 | 11,17144203 | 1067543 | 1067543 | 1067543 | 1067543 | 0 |
| 215-21-02-003-000-000 | Asignación por Desempeño | 17348000 | 17348000 | 15527496 | 1820504 | 1820504 | 10,49402813 | 1820504 | 1820504 | 1820504 | 1820504 | 0 |
| 215-21-02-003-001-000 | Desempeño Institucional | 0 | 0 | -1820504 | 1820504 | 1820504 | 0 | 1820504 | 1820504 | 1820504 | 1820504 | 0 |
| 215-21-02-003-001-002 | Bonificacion Excelencia Academica | 0 | 0 | -1820504 | 1820504 | 1820504 | 0 | 1820504 | 1820504 | 1820504 | 1820504 | 0 |
| 215-21-02-003-002-000 | Desempeño Colectivo | 3008000 | 3008000 | 3008000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-002-002 | Asig. Variable por Desempeño Colectivo | 3008000 | 3008000 | 3008000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-003-000 | Desempeño Individual | 14340000 | 14340000 | 14340000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-003-002 | Asig. Especial de Incentivo Profes.Art.4 | 13440000 | 13440000 | 13440000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-003-003-003 | Asignación variable por Desempeño Indivi | 900000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-004-000-000 | Remuneraciones Variables | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-004-005-000 | Trabajo Extraordinarios | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-000-000 | Aguinaldo y Bonos | 25450000 | 25450000 | 12279999 | 13170001 | 13170001 | 51,74853045 | 13170001 | 13170001 | 13170001 | 13170001 | 0 |
| 215-21-02-005-001-000 | Aguinaldos | 14650000 | 14650000 | 14650000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-001-001 | Aguinaldos Fiestas Patrias | 8500000 | 8500000 | 8500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-001-002 | Aguinaldo de Navidad | 6150000 | 6150000 | 6150000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-002-000 | Bono de Escolaridad | 1900000 | 1900000 | 1900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-02-005-003-000 | Bonos Especiales | 7900000 | 7900000 | -5270001 | 13170001 | 13170001 | 166,7088734 | 13170001 | 13170001 | 13170001 | 13170001 | 0 |
| 215-21-02-005-003-001 | Bono Extraordinario Anual | 7900000 | 7900000 | -5270001 | 13170001 | 13170001 | 166,7088734 | 13170001 | 13170001 | 13170001 | 13170001 | 0 |
| 215-21-02-005-004-000 | Bono Escolaridad | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-000-000-000 | Otras Remuneraciones | 2568360000 | 2568360000 | 2330483606 | 237876394 | 237876394 | 9,261801072 | 237876394 | 237876394 | 237876394 | 237876394 | 0 |
| 215-21-03-001-000-000 | Honorarios (Personas Naturales) | 6641000 | 6641000 | 6641000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-001-000 | Honorarios a Suma Alzada | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-002-000 | HONORARIOS SEP | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-003-000 | HONORARIOS PIE | 6540000 | 6540000 | 6540000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-004-000 | Honorario FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-005-000 | HONORARIOS JUNAEB H.P.V. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-001-006-000 | Honorarios FAEP 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-000-000 | Remuneraciones reguladas por el Código d | 1100836000 | 1100836000 | 969903579 | 130932421 | 130932421 | 11,89390799 | 130932421 | 130932421 | 130932421 | 130932421 | 0 |
| 215-21-03-004-001-000 | Sueldos | 869926000 | 869926000 | 798668351 | 71257649 | 71257649 | 8,191231093 | 71257649 | 71257649 | 71257649 | 71257649 | 0 |
| 215-21-03-004-002-000 | Aporte Empleador | 59070000 | 59070000 | 54649348 | 4420652 | 4420652 | 7,483751481 | 4420652 | 4420652 | 4420652 | 4420652 | 0 |
| 215-21-03-004-002-001 | A Mutual de Seguridad | 24070000 | 24070000 | 22310917 | 1759083 | 1759083 | 7,308196926 | 1759083 | 1759083 | 1759083 | 1759083 | 0 |
| 215-21-03-004-002-002 | SEGURO DE INVALIDEZ Y SOBREVIVENCIA | 14400000 | 14400000 | 13309697 | 1090303 | 1090303 | 7,571548611 | 1090303 | 1090303 | 1090303 | 1090303 | 0 |
| 215-21-03-004-002-003 | Aporte Seguro de Cesantia | 20600000 | 20600000 | 19028734 | 1571266 | 1571266 | 7,627504854 | 1571266 | 1571266 | 1571266 | 1571266 | 0 |
| 215-21-03-004-003-000 | Remuneraciones Variables | 46000000 | 46000000 | 33040250 | 12959750 | 12959750 | 28,17336957 | 12959750 | 12959750 | 12959750 | 12959750 | 0 |
| 215-21-03-004-003-001 | Trabajos Extraordinarios | 46000000 | 46000000 | 33040250 | 12959750 | 12959750 | 28,17336957 | 12959750 | 12959750 | 12959750 | 12959750 | 0 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-21-03-004-004-000 | Aguinaldos y Bonos | 125840000 | 125840000 | 83545630 | 42294370 | 42294370 | 33,60963922 | 42294370 | 42294370 | 42294370 | 42294370 | 0 |
| 215-21-03-004-004-001 | Aguinaldos Fiestas Patrias | 19600000 | 19600000 | 19600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-002 | Aguinaldos Navidad | 14000000 | 14000000 | 14000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-003 | Bono Anual por Desempeño | 11000 | 11000 | 11000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-004 | Bono escolaridad | 4800000 | 4800000 | 4800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-005 | Bono escolaridad Adicional | 2100000 | 2100000 | 2100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-006 | Bono Extraordinario Anual | 19600000 | 19600000 | -5220375 | 24820375 | 24820375 | 126,6345663 | 24820375 | 24820375 | 24820375 | 24820375 | 0 |
| 215-21-03-004-004-007 | Bono extraordinario anual municipal | 12186000 | 12186000 | 12186000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-008 | Bono Excelencia | 2752000 | 2752000 | 2168055 | 583945 | 583945 | 21,21893169 | 583945 | 583945 | 583945 | 583945 | 0 |
| 215-21-03-004-004-009 | Asiganción responsabilidad conductores | 6000000 | 6000000 | 6000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-010 | Bonos por Cargo | 4138000 | 4138000 | 3289730 | 848270 | 848270 | 20,49951667 | 848270 | 848270 | 848270 | 848270 | 0 |
| 215-21-03-004-004-011 | Desempeño Dificil | 16656000 | 16656000 | 16656000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-004-004-012 | Otros Bonos | 23997000 | 23997000 | 7955220 | 16041780 | 16041780 | 66,84910614 | 16041780 | 16041780 | 16041780 | 16041780 | 0 |
| 215-21-03-005-000-000 | Suplencias y Reemplazos | 36100000 | 36100000 | 34461091 | 1638909 | 1638909 | 4,539914127 | 1638909 | 1638909 | 1638909 | 1638909 | 0 |
| 215-21-03-007-000-000 | Alumnos en practica | 1010000 | 1010000 | 1010000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-21-03-999-000-000 | Otras | 1423773000 | 1423773000 | 1318467936 | 105305064 | 105305064 | 7,396197568 | 105305064 | 105305064 | 105305064 | 105305064 | 0 |
| 215-21-03-999-001-000 | Asignacion ley 19.464 | 92001000 | 92001000 | 82831669 | 9169331 | 9169331 | 9,966555798 | 9169331 | 9169331 | 9169331 | 9169331 | 0 |
| 215-21-03-999-999-000 | Otras | 1331772000 | 1331772000 | 1235636267 | 96135733 | 96135733 | 7,218632994 | 96135733 | 96135733 | 96135733 | 96135733 | 0 |
| 215-21-03-999-999-001 | Pie Esc. D-33 | 48960000 | 48960000 | 45347788 | 3612212 | 3612212 | 7,377883987 | 3612212 | 3612212 | 3612212 | 3612212 | 0 |
| 215-21-03-999-999-002 | Pie Esc. D-259 | 55056000 | 55056000 | 51297088 | 3758912 | 3758912 | 6,827433885 | 3758912 | 3758912 | 3758912 | 3758912 | 0 |
| 215-21-03-999-999-003 | Pie Esc. D-262 | 54720000 | 54720000 | 51474530 | 3245470 | 3245470 | 5,931048977 | 3245470 | 3245470 | 3245470 | 3245470 | 0 |
| 215-21-03-999-999-004 | Pie Esc. D-271 | 61848000 | 61848000 | 56618033 | 5229967 | 5229967 | 8,456161881 | 5229967 | 5229967 | 5229967 | 5229967 | 0 |
| 215-21-03-999-999-005 | Pie Esc. D-279 | 96576000 | 96576000 | 89642557 | 6933443 | 6933443 | 7,179260893 | 6933443 | 6933443 | 6933443 | 6933443 | 0 |
| 215-21-03-999-999-006 | Pie Esc. E-267 | 61848000 | 61848000 | 57475938 | 4372062 | 4372062 | 7,069043461 | 4372062 | 4372062 | 4372062 | 4372062 | 0 |
| 215-21-03-999-999-007 | Pie Esc. E-269 | 61896000 | 61896000 | 56658180 | 5237820 | 5237820 | 8,462291586 | 5237820 | 5237820 | 5237820 | 5237820 | 0 |
| 215-21-03-999-999-008 | Pie Esc. Ejercito Libertador | 52800000 | 52800000 | 48804832 | 3995168 | 3995168 | 7,566606061 | 3995168 | 3995168 | 3995168 | 3995168 | 0 |
| 215-21-03-999-999-009 | Pie Liceo B-69 | 87144000 | 87144000 | 79709825 | 7434175 | 7434175 | 8,530908611 | 7434175 | 7434175 | 7434175 | 7434175 | 0 |
| 215-21-03-999-999-010 | Pie Nivel Central | 22800000 | 22800000 | 20925749 | 1874251 | 1874251 | 8,220399123 | 1874251 | 1874251 | 1874251 | 1874251 | 0 |
| 215-21-03-999-999-011 | SEP Esc. D-33 | 45210000 | 45210000 | 40779297 | 4430703 | 4430703 | 9,800272064 | 4430703 | 4430703 | 4430703 | 4430703 | 0 |
| 215-21-03-999-999-012 | SEP Esc.D-259 | 60216000 | 60216000 | 55882872 | 4333128 | 4333128 | 7,195974492 | 4333128 | 4333128 | 4333128 | 4333128 | 0 |
| 215-21-03-999-999-013 | SEP Esc.D-262 | 48000000 | 48000000 | 45401244 | 2598756 | 2598756 | 5,414075 | 2598756 | 2598756 | 2598756 | 2598756 | 0 |
| 215-21-03-999-999-014 | SEP Esc. D-271 | 76056000 | 76056000 | 71557029 | 4498971 | 4498971 | 5,915340013 | 4498971 | 4498971 | 4498971 | 4498971 | 0 |
| 215-21-03-999-999-015 | SEP ESc. D-279 | 100176000 | 100176000 | 92432405 | 7743595 | 7743595 | 7,729990217 | 7743595 | 7743595 | 7743595 | 7743595 | 0 |
| 215-21-03-999-999-016 | SEP Esc. E-267 | 77208000 | 77208000 | 72904879 | 4303121 | 4303121 | 5,573413377 | 4303121 | 4303121 | 4303121 | 4303121 | 0 |
| 215-21-03-999-999-017 | SEP Esc. E-269 | 59940000 | 59940000 | 55339779 | 4600221 | 4600221 | 7,67470971 | 4600221 | 4600221 | 4600221 | 4600221 | 0 |
| 215-21-03-999-999-018 | SEP Esc. Ejercito Libertador | 65778000 | 65778000 | 60014021 | 5763979 | 5763979 | 8,762776308 | 5763979 | 5763979 | 5763979 | 5763979 | 0 |
| 215-21-03-999-999-019 | SEP Liceo B-69 | 75540000 | 75540000 | 71182833 | 4357167 | 4357167 | 5,768026211 | 4357167 | 4357167 | 4357167 | 4357167 | 0 |
| 215-21-03-999-999-020 | Nivel Central SEP | 120000000 | 120000000 | 112187388 | 7812612 | 7812612 | 6,51051 | 7812612 | 7812612 | 7812612 | 7812612 | 0 |
| 215-21-03-999-999-021 | Asignacion Desempeño Condiciones Dificiles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-00-000-000-000 | Bienes y Servicios de Consumo | 520119000 | 520119000 | 483789953 | 36329047 | 36329047 | 6,984756758 | 26329047 | 26329047 | 24283225 | 24283225 | 12045822 |
| 215-22-01-000-000-000 | Alimentos y Bebidas | 209000 | 209000 | 209000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-000-000 | Para Personas | 209000 | 209000 | 209000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-001-000 | Para Personas | 209000 | 209000 | 209000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-000 | Para personas SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-01-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-008 | Ejecito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-003-000 | Para Personas PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-01-001-004-000 | Para Personas FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-000-000-000 | Textiles, Vestuario  y Calzado | 4300000 | 4300000 | 4300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-000-000 | Textiles y Acabados Textiles | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-001-000 | Textiles y Acabados Textiles | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-000 | Textiles y Acabados textiles SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-000-000 | Vestuarios, Accesorios y Prendas Diversa | 900000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-001-000 | Vestuarios, Accesorios y Prendas Diversa | 900000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-002-000 | Ves.,acces. y prendas div. faep 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-002-001 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-002-002 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-000 | Vest. Acces. y prendas Diver. SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-005 | ESCUELA D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-006 | Esc.E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-008 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-002-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-000-000 | Calzados | 2900000 | 2900000 | 2900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-001-000 | Calzados | 2900000 | 2900000 | 2900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-002-000 | Calzados SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-02-003-002-008 | Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-03-000-000-000 | Combustibles y Lubricantes | 18500000 | 18500000 | 8500000 | 10000000 | 10000000 | 54,05405405 | 0 | 0 | 0 | 0 | 10000000 |
| 215-22-03-001-000-000 | Para Vehiculos | 18000000 | 18000000 | 8000000 | 10000000 | 10000000 | 55,55555556 | 0 | 0 | 0 | 0 | 10000000 |
| 215-22-03-001-001-000 | Para Vehiculos | 18000000 | 18000000 | 8000000 | 10000000 | 10000000 | 55,55555556 | 0 | 0 | 0 | 0 | 10000000 |
| 215-22-03-001-002-000 | Para Vehículos SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-03-001-002-001 | Esc.D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-03-003-000-000 | Para Calefacción | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-000-000-000 | Materiales de Uso o Consumo | 94153000 | 94153000 | 94153000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-000-000 | Material de oficina | 15801000 | 15801000 | 15801000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-001-000 | MATERIALES DE OFICINA | 15800000 | 15800000 | 15800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-000 | Material de Oficina PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-001-002-002 | Es. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-008 | Ejerc. Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-010 | Nivel Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-002-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-000 | MATERIALES DE OFICINA SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-002 | ESC.D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-008 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-003-010 | Nivel central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-004-000 | Material de oficina pro-retencion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-004-001 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-001-004-002 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-000-000 | Textos y otros mat. de enseñanza | 24701000 | 24701000 | 24701000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-001-000 | Textos y Otros Mat. de Enseñanza | 3200000 | 3200000 | 3200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-000 | Textos y Otros Mat. Ens. Pro-Retencion A | 17500000 | 17500000 | 17500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-001 | Textos y O. Mat. Ens.Pro-ret.D-33 | 2100000 | 2100000 | 2100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-002 | Textos y O. Mat. Ens.Pro-ret.D-259 | 1600000 | 1600000 | 1600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-003 | Textos y O. Mat. Ens.Pro-Ret. D-262 | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-004 | Textos y O. Mat. Ens. Pro-Ret.D-271 | 1700000 | 1700000 | 1700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-005 | Textos y O. Mat. Ens.Pro-Ret.D-279 | 1600000 | 1600000 | 1600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-006 | Textos y O. Mat. Ens.Pro-Ret.E-267 | 900000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-007 | Textos y O.Mat.Ens.Pro-Ret.E-269 | 700000 | 700000 | 700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-008 | Textos y O.Mat.Ens.Pro-Ret.Ejercito Lib. | 2900000 | 2900000 | 2900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-009 | Textos y O.Mat.Ens.Pro-Ret.Liceo B-69 | 5000000 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-002-011 | Textos y Otros Mat. Pro Ret. Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-000 | Textos y O.Mat. Ens. PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-008 | Esc. Ejercto Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-010 | Adm. Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-003-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-002-004-000 | Textos y O. Mat.Ens. PME | 4000000 | 4000000 | 4000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-000 | TEXTOS Y OTROS MATERIALES SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-002 | ESC. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-003 | ESC. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-006 | ESC. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-005-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-006-000 | Textos y Otros Mat. de ens.FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-006-001 | D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-006-002 | D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-006-003 | D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-006-004 | D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-006-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-006-011 | Gastos compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-000 | Textos Pro-Retención Años Anterioores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-003 | esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-008 | Ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-007-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-008-000 | Mat.enseñanza HPV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-009-000 | TEXTOS Y OTROS MAT. DE ENSEÑANZA FAEP 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-009-003 | TEXTOS Y OTROS MAT. DE ENS FAEP ESC D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-002-009-011 | TEXTOS Y OTROS MAT. DE ENS FAEP 2017 GARTOS COMPARTIDOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-000-000 | Productos Farmaceuticos | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-001-000 | Productos Farmaceuticos FAEP 2016 | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-000 | Productos Farmaceuticos SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-004-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-005-000-000 | Materiales y Utiles Quirurgicos | 15000000 | 15000000 | 15000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-007-000-000 | Materiales y útiles de aseo | 17000000 | 17000000 | 17000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-000-000 | Menaje para Casino y otros | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-001-000 | Menaje para Casino y Otros | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-002-000 | Menaje para casino y otros pro-retencion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-002-001 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-002-002 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-000 | Menaje p/oficina,casino y otros SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-008-003-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-008-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-000-000 | Insumos repuestos y accesorios comp. | 7001000 | 7001000 | 7001000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-001-000 | INSUMOS, REP. Y ACCESORIOS COMP. | 7000000 | 7000000 | 7000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-000 | Insumos, Repu y Accesorios Comp.PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-010 | Adm. Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-002-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-000 | INS. REP. Y ACCES. COMPUT.SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-001 | Esc.D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-004-000 | Insumos rep. y acces. comp. pro-retencio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-004-001 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-009-004-002 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-010-000-000 | Materiales para mant. y rep.inmuebles | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-010-001-000 | Mat. para Mant. y Rep. de Inmuebles | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-011-000-000 | Repuestos y Acces. para mant.y rep.Vehic | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-011-001-000 | Rep. y Acces.para mant. y rep. de vehícu | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-000-000 | Otros Materiales, Repuestos y Utiles Div | 5500000 | 5500000 | 5500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-001-000 | Otros Mat. repuestos y utiles div. | 5500000 | 5500000 | 5500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-002-000 | Otros Mat.rep.y utiles div.FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-002-001 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-000 | Otros Mat.Rep.y Utiles Div. SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-012-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-013-000-000 | Equipos Menores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-013-001-000 | Equipos Menores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-013-002-000 | Equipos menores FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-04-013-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-000-000 | Otros | 1650000 | 1650000 | 1650000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-001-000 | Otros | 1650000 | 1650000 | 1650000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-000 | Otros SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-04-999-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-000-000-000 | Servicios Basicos | 170450000 | 170450000 | 144120953 | 26329047 | 26329047 | 15,44678615 | 26329047 | 26329047 | 24283225 | 24283225 | 2045822 |
| 215-22-05-001-000-000 | Electricidad | 80000000 | 80000000 | 55716775 | 24283225 | 24283225 | 30,35403125 | 24283225 | 24283225 | 24283225 | 24283225 | 0 |
| 215-22-05-002-000-000 | Agua | 76200000 | 76200000 | 74154178 | 2045822 | 2045822 | 2,684805774 | 2045822 | 2045822 | 0 | 0 | 2045822 |
| 215-22-05-003-000-000 | Gas | 1700000 | 1700000 | 1700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-004-000-000 | Correo | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-005-000-000 | Telefonia Fija | 12000000 | 12000000 | 12000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-000-000 | Telefonia Celular | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-001-000 | Telefonia Celular | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-002-000 | Telefonia Celular SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-002-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-006-002-005 | Escuela d-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-000-000 | Acceso a Internet | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-001-000 | Acceso a Internet | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-007-002-000 | acceso a internet FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-000-000 | Otros | 50000 | 50000 | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-001-000 | Otros | 50000 | 50000 | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-002-000 | Otros PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-002-001 | PIE Gastos compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-003-000 | Otros SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-05-999-003-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-000-000-000 | Mantenimiento y Reparaciones | 112051000 | 112051000 | 112051000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-000-000 | Mant. y Reparacion de Edificaciones | 92850000 | 92850000 | 92850000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-001-000 | Mant. y Reparaciones de Edificaciones | 48050000 | 48050000 | 48050000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-000 | Mant. y Rep.de Edif.Subv. Mant. | 44800000 | 44800000 | 44800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-001 | SUBV. MANT. Y REP. ART. 14 ESC. D-33 | 3500000 | 3500000 | 3500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-002 | SUBV. MATN Y REP. ART. 14 ESC. D-259 | 4000000 | 4000000 | 4000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-003 | SUBV. MANT. Y REP. ART. 14 ESC. D-262 | 2500000 | 2500000 | 2500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-004 | SUBV. MANT. Y REP. ART. 14 ESC. D-271 | 4500000 | 4500000 | 4500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-005 | SUBV. MANT. Y REP. ESC. D-279 | 7800000 | 7800000 | 7800000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-006 | SUBV. MANT. Y REP. ART. 14 ESC. E-267 | 5000000 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-007 | SUBV. MANT. Y REP. ART. 14 ESC. E-269 | 6000000 | 6000000 | 6000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-008 | SUBV. MANT. Y REP. ART. 14 EJERCITO LIBE | 4000000 | 4000000 | 4000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-009 | SUBV. MANT. Y REP .ART. 14 LICEO B-69 | 7500000 | 7500000 | 7500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-002-011 | Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-000 | FONDO DE REVITALIZACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-001 | FONDO DE REVIT. LICEO B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-002 | Lceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-010 | Mejoramiento nivel Central (la primavera) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-003-011 | Mejoramiento Infraestructura Establecimientos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-06-001-004-000 | Mant. y Rep.de Ed.FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-004 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-006 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-007 | Escuela E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-008 | Esc. Ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-005-000 | Mant. y Rep. de Edificaciones FAEP 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-005-009 | MANT. Y REP. DE EDIFICACIONES FAEP 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-005-011 | MANT Y REP EDFICACION FAEP 2017 GASATOS COMPARTIDOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-006-000 | Donaciones con fines educacionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-006-001 | Mej. Infraest. Colegio ejercito Libertad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-007-000 | Fondo de Reconversión de Infraest. Escol | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-007-001 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-000 | Mant.y Rep. Edificaciones PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-008 | Esc. Ejercito Lib. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-008-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-009-000 | Mant. y Reparaciones de edi. FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-000 | Mant. y Rep. de Edif. SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-004 | Escuela d-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-007 | Escuela D-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-010-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-000 | Mant.y Rep. de Edif. Subv. Mant. Años An | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-005 | Esc.D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-011-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-001-012-000 | Mantenimiento y reparcion de edificacion FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-002-000-000 | Mantenimiento y Reparacion de Vehículos | 2000000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-002-001-000 | Mant. y reparación de vehículos | 2000000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-003-000-000 | Mantenimiento y Reparacion Mobiliarios y | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-06-003-001-000 | Mantenimiento y Reparación Mobiliarios y | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-004-000-000 | Mantenimiento y reparación de Maquinas y | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-004-001-000 | Mantenimiento y reparación de Maquinas y | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-004-002-000 | Manten. y Repara. Reloj Control Asist. FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-000-000 | Mantenimiento y reparacion de equipos in | 10000000 | 10000000 | 10000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-001-000 | Mantenimiento y reparación de Equipos In | 10000000 | 10000000 | 10000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-000 | Mant. y Rep.de equipos Inf. PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-002-010 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-003-000 | Mantenimiento y reparación de euipos inf | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-007-003-001 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-000-000 | Otros | 5201000 | 5201000 | 5201000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-001-000 | Mant. y Reparac. de Ascensor | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-002-000 | Mant. y Reparaciones de Alarma | 1100000 | 1100000 | 1100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-000 | Otros SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-004 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-003-008 | Escuela Ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-000 | Otros (mantenimiento y reparaciones PIE) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-006 | Esc.E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-004-011 | GASTOS COMPARTIDOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-005-000 | Otros | 1101000 | 1101000 | 1101000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-005-001 | OTROS | 1100000 | 1100000 | 1100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-06-999-005-002 | OTROS PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-000-000-000 | Publicidad y Difusion | 1401000 | 1401000 | 1401000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-000-000 | Servicio de Publicidad | 1001000 | 1001000 | 1001000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-001-000 | Servicio de Publicidad | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-002-000 | Servicios de Publicidad PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-003-000 | Serv. de Publicidad PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-000 | Servicio de Publicidad SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-07-001-004-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-006 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-001-005-000 | Publicidad y difucion HPV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-000-000 | Servicios de Impresion | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-001-000 | Servicios de Impresion | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-000 | Servicios de Impresión SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-000 | Serv. de Impresión PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-002-003-010 | Nivel central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-003-000-000 | Servicios de Encuadernación y Empaste | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-003-001-000 | Servicio de Encuadernacion y Empaste | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-999-000-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-07-999-001-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-000-000-000 | Servicios Generales | 46600000 | 46600000 | 46600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-001-000-000 | Servicios de Aseo | 37000000 | 37000000 | 37000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-002-000-000 | Servicios de vigilancia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-002-001-000 | servicios de vigilancia FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-000-000 | Pasajes, Fletes y bodegajes | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-007-001-000 | Pasajes, Fletes y bodegajes | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-008-000-000 | Salas Cunas y/o Jardines Infantiles | 8000000 | 8000000 | 8000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-010-000-000 | Servicios de Suscripciones y Similares | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-010-001-000 | Servicio de Suscripcion y Similares | 1000000 | 1000000 | 1000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-000-000 | Serv. de Prod. y desarrollo de eventos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-001-000 | Serv. de Prod. y Desarrollo de Eventos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-000 | Serv. de Prod. y desarr.de eventos SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-008 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-011-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-000-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-001-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-000 | Otros SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-08-999-002-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-004 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-005 | Escuela E-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-006 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-007 | Escuela E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-008 | Escuela Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-002-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-003-000 | otros FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-000 | FAEP 2017 CONTRATACION DE SERVICIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-001 | FAEP 2017 CONTRATACION DE SERVICIOS ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-002 | FAEP 2017 CONTRATACION DE SERVICIOS ESC.D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-003 | FAEP 2017 CONTRATACION DE SERVICIOS ESC D262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-004 | FAEP 2017 CONTRATACION DE SERVICIOS ESC D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-005 | FAEP 2017 CONTRATACION DE SERVICIOS ESC D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-006 | FAEP 2017 CONTRATACION DE SERVICIOS ESC E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-007 | FAEP 2017 CONTRATACION DE SERVICIOS ESC E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-008 | FAEP 2017 CONTRATACION DE SERVICIOS ESC EJERC. LIBERTADOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-08-999-004-011 | FAEP 2017 CONTRATACION DE SERVICIOS GASTOS COMPARTIDOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-000-000-000 | Arriendos | 15102000 | 15102000 | 15102000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-000-000 | Arriendo de Vehiculos | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-001-000 | Arriendo de Vehiculos | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-000 | Arriendo de vehiculos SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-006 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-003-000 | Arriendo Vehiculos FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-003-003-011 | Gastos Compartido | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-000-000 | Arriendo de Maquinas y Equipos | 15000000 | 15000000 | 15000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-001-000 | Arriendo de Multicopiadoras | 15000000 | 15000000 | 15000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-000 | ARRIENDO DE MULTICOPIADORA SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-005-002-004 | Esc.D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-999-000-000 | Otros | 101000 | 101000 | 101000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-999-001-000 | Otros | 101000 | 101000 | 101000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-999-002-000 | OTRAS SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-09-999-002-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-000-000-000 | SERVICIOS FINANCIEROS Y DE SEGUROS | 2100000 | 2100000 | 2100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-002-000-000 | Primas y gastos de seguros | 2000000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-10-002-001-000 | Primas y gastos de seguros | 2000000 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-10-999-000-000 | Otros | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-000-000-000 | Servicios Tecnicos y Profesionales | 45102000 | 45102000 | 45102000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-001-000-000 | Estudios e Investigacion | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-001-001-000 | Estudios e investigación | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-001-002-000 | Programa Mejoramiento de la Gestión FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-000-000 | Cursos de Capacitacion | 40001000 | 40001000 | 40001000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-001-000 | Cursos de Capacitacion y Perfeccionamien | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-000 | Cursos de Capacitación y Perf. PIE | 40000000 | 40000000 | 40000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-008 | Colegio Ejerciro Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-009 | LICEO B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-010 | Adm. Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-011 | Gastos compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-002-012 | Gimnasio | 40000000 | 40000000 | 40000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-000 | CURSOS DE CAPAC. Y PERFEC. SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-002 | ESC.D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-004 | ESC.D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-005 | Esc. E-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-004-000 | Cursos de Capacitacion y Perfec. FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-000 | Cursos de Cap.y Perf.FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-006 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-007 | Escuela E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-005-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-006-000 | Cursos de capacitacion FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-002-007-000 | CURSOS DE CAPACITACION FAEP 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-000-000 | Servicios Informaticos | 5000000 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-001-000 | Servicios Informaticos | 5000000 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-002-000 | Serv. Informáticos SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-003-002-009 | SEP  Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-000-000 | Otros | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-000 | Asesorias Técnicas y Profesionales ATE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-11-999-001-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-010 | NIVEL CENTRAL | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-001-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-002-000 | Plan se Superación Profesional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-000 | Otros SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-002 | ESC. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-003 | ESC. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-004 | ESC. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-007 | ESC. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-008 | ESC. EJERCITO LIBERTADOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-004-000 | Sistema de sofware gest esc. FAEP2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-005-000 | Serv. de sofware gest documental FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-006-000 | Selec.y evaluacion Docentes Concurso Pub | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-007-000 | Servicios tecnicos y Profesionales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-007-008 | Levantam.proyec mant.y repar.edific. FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-11-999-008-000 | FAEP 2017 CONCURSO DIRECTORES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-000-000-000 | Otros Gastos en Bienes y Servicios de Co | 10151000 | 10151000 | 10151000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-000-000 | Gastos Menores | 6600000 | 6600000 | 6600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-001-000 | Gastos Menores | 6600000 | 6600000 | 6600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-000 | Gastos Menores PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-002-010 | Gastos Compartidos PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-000 | Gastos Menores SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-003-008 | Esc. Ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-22-12-002-003-009 | Liceo b-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-002-004-000 | Convenio JUNAEB Esc. Abiertas de Verano | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-003-000-000 | Gastos Representación y Protocolo | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-003-001-000 | Gastos Representacion y Protocolo | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-004-000-000 | Intereses, Multas y Recargos | 500000 | 500000 | 500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-000-000 | Otros | 2951000 | 2951000 | 2951000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-001-000 | Esc. D-33 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-002-000 | Esc. D-259 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-003-000 | Esc. D262 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-004-000 | Esc. D-271 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-005-000 | Esc. D-279 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-006-000 | Esc. E-267 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-007-000 | Esc. E-269 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-008-000 | Ej. Libertador | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-009-000 | Liceo B-69 | 451000 | 451000 | 451000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-010-000 | Gots Comp. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-011-000 | Gimnasio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-22-12-999-012-000 | Nivel Central | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-00-000-000-000 | Prestaciones de Seguridad Social | 38002000 | 38002000 | 38002000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-000-000-000 | Prestaciones Previsionales | 38000000 | 38000000 | 38000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-000-000 | Desahucio e Indemnizaciones | 38000000 | 38000000 | 38000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-001-000 | DESAHUCIO E INDEM. MUNICIPAL | 30000000 | 30000000 | 30000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-002-000 | DESAHUCIO E INDEM.SEP | 3000000 | 3000000 | 3000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-003-000 | DESAHUCIO E INDEMNIZACIONES PIE | 5000000 | 5000000 | 5000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-004-000 | Desahucio e indemnizaciones FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-000 | Desahucio e Indemnizaciones Esc. SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-001 | Escuela D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-002 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-004 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-005 | Escuela d-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-006 | Esc- E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-007 | Escuela E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-008 | Escuela Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-005-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-006-000 | Desahucio e indemnizaciones 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-01-004-007-000 | DESAHUCIO E INDEMNIZACIONES AÑO 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-03-000-000-000 | Prestaciones Sociales del Empleador | 2000 | 2000 | 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-03-001-000-000 | Indemnizacion de Cargo Fiscal | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-23-03-004-000-000 | Otras Indemnizaciones | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-00-000-000-000 | TRANSFERENCIAS CORRIENTES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-000-000-000 | AL SECTOR PRIVADO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-000-000 | PREMIOS Y OTROS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-000 | PREMIOS Y OTROS SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-001 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-24-01-008-001-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-008 | Esc. Ejercito Lib. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-001-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-002-000 | Premios y Otros FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-004-000 | Premios y Otros FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-005-000 | Premios y otros PIE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-01-008-005-011 | Gastos Compratidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-03-092-001-000 | Multas art. 14 Nº6 Inc. 1 Ley 18695- Equipo de Registro | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-03-092-002-000 | Multas art. 14 Nº6 Inc. 2 Ley 18695- Multas Tag | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-24-03-092-003-000 | Multas art. 42 decreto 900 de 1996. Ministerio de Obras Publicas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-26-00-000-000-000 | Otros  Gastos Corrientes | 206000 | 206000 | 206000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-26-01-000-000-000 | Devoluciones | 100000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-26-02-000-000-000 | comp. por danos a terceros y o a la prop | 106000 | 106000 | 106000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-00-000-000-000 | Adquisición de Activos no Financiero | 18431000 | 18431000 | 18431000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-000-000-000 | Vehiculos | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-001-000-000 | Vehículos | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-002-000-000 | Vehiculos Fagem | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-003-000-000 | Vehiculos FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-003-006-000 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-03-004-000-000 | Vehiculos FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-000-000-000 | Mobiliario y Otros | 5301000 | 5301000 | 5301000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-001-000-000 | Mobiliario y Otros | 5300000 | 5300000 | 5300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-000-000 | Mob. y Otros PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-001-000 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-002-000 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-003-000 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-004-000 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-005-000 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-006-000 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-007-000 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-008-000 | Esc.Ejercito Lib. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-009-000 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-010-000 | Adm. Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-002-011-000 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-000-000 | MOBILIARIO Y OTROS SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-001-000 | ESC. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-002-000 | ESC. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-003-000 | ESC. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-004-000 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-005-000 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-006-000 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-008-000 | Esc. Ejercito Lib. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-009-000 | Liceo  B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-003-010-000 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-004-000-000 | Mobi. y otros FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-04-004-001-000 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-004-002-000 | Escuela D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-004-003-000 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-004-004-000 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-004-005-000 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-004-009-000 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-004-011-000 | Gastos compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-005-000-000 | Mobiliario y Otros FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-006-000-000 | Mobiliario y otros FAEM 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-006-007-000 | MOBILIARIO Y OTROS FAEP 2017 ESC. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-04-007-000-000 | Mobiliario y Otros FAEP 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-000-000-000 | MAQUINAS Y EQUIPOS | 8627000 | 8627000 | 8627000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-000-000 | Maq. y equipos de oficina | 3201000 | 3201000 | 3201000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-001-000 | Maq.y equipos de Of. | 3200000 | 3200000 | 3200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-000 | Maq. y Equipos de Oficina PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-007 | Esc.E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-010 | Adm. Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-002-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-000 | MAQ. Y EQUIPOS DE OFICINA SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-002 | MAQ. Y EQUIP. DE OFICINA SEP d-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-004 | MAQ. Y EQUIP DE OFIC D-271 DEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-001-003-005 | MAQ Y EQUIP. DE OFIC D-279 SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-000-000 | Otras | 5426000 | 5426000 | 5426000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-000 | Donaciones con fines Educacionales | 2718000 | 2718000 | 2718000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-001 | Esc. D-33 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-002 | Esc. D-259 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-003 | Esc.  D-262 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-004 | Esc. D-271 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-005 | Esc. D-279 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-006 | Esc. E-267 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-007 | Esc.  E-269 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-008 | Esc. Ejercito Lib. | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-009 | Liceo B-69 | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-001-010 | Nivel Central | 2709000 | 2709000 | 2709000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-002-000 | Otras | 2708000 | 2708000 | 2708000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-000 | OTRAS SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-05-999-003-006 | Esc. e-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-008 | Colegio Ejerc. Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-003-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-004-000 | Otras FAEP 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-004-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-004-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-004-003 | Esc. E-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-004-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-004-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-005-000 | adq. de Equipos PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-005-001 | Adq. de control de Asist. Tecn. Biométri | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-005-002 | Adq. de Equipos de Climatización | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-006-000 | Otras Fagem | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-006-001 | Equipo Control de Rondas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-006-002 | Equipo con placas Fotovoltaicas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-007-000 | Otras FAEM 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-05-999-007-001 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-000-000-000 | Equipos Informaticos | 3601000 | 3601000 | 3601000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-000-000 | Equipos comp.y perifericos | 3601000 | 3601000 | 3601000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-001-000 | Equipos Computacionales y Perifericos | 3600000 | 3600000 | 3600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-000 | Equipos Comp. y Perifericos PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-008 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-010 | Nivel Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-002-011 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-003-000 | Equipos Computacionales y Perifericos FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-000 | Equipos Comp. y perifericos Pro-retencio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-001 | Esc.D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-002 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-004-003 | Colegio Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-000 | EQUIPOS COMPUTACIONALES Y PER. SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-06-001-005-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-005-010 | NIVEL CENTRAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-06-001-006-000 | Equipos computacionales y perifericos FAEP 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-000-000-000 | Programas Informaticos | 901000 | 901000 | 901000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-000-000 | Programas computacionales | 901000 | 901000 | 901000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-001-000 | PROGRAMAS COMPUTACIONALES | 900000 | 900000 | 900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-000 | Prog. Comp. PIE | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-005 | Esc. D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-007 | Esc. E-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-008 | Esc. Ejercito Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-010 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-002-011 | Programas Comp. PIE Nivel Central | 1000 | 1000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-003-000 | Programas Computacionales PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-000 | PROGRAMAS COMPUTACIONALES SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-002 | ESC. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-004 | Esc. D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-005 | Escuela D-279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-006 | Escuela E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-007 | Escuela e-269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-008 | Colegio Ejerc. Libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-004-010 | Nivel Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-005-000 | Programas computacionales pro-retencion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-005-001 | Colegio ejercito libertador | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-006-000 | Programas Computacion. FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-07-001-007-000 | Programas Computacionales Faep | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-000-000-000 | Otros Activos no financieros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-001-000-000 | Instrumentos Musicales PMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-000-000 | Instrumentos Musicales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-000 | Instrumentos Musicales SEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-001 | Esc. D-33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-002 | Esc. D-259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-003 | Escuela D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-004 | Escuela D-271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-006 | Esc. E-267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-001-009 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-002-000 | Instrumen. Musicales FAEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-002-002-003 | Esc. D-262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-000-000 | Instrumentos Musicales FAEP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-001-000 | Instrumentos musicales FAEP 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-001-002 | Esc. D-259 Condores de plata | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 215-29-99-003-001-003 | Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-003-001-007 | Esc. E-269 Santa Adela | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-29-99-009-000-000 | Equipamiento y Otros Liceo B-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-00-000-000-000 | Servicio de la Deuda | 5500000 | 5500000 | 5500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-000-000-000 | Deuda Flotante | 5500000 | 5500000 | 5500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-000-000 | Devengados Gastos en Personal | 2200000 | 2200000 | 2200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-001-000 | Escuela D-33 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-002-000 | Escuela D-259 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-003-000 | Escuela D-262 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-004-000 | Escuela D-271 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-005-000 | Escuela D-279 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-006-000 | Escuela E-267 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-007-000 | Escuela E-269 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-008-000 | Ej. Libertador | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-009-000 | Liceo B-69 | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-010-000 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-011-000 | Gimnasio | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-001-012-000 | Nivel Central | 200000 | 200000 | 200000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-000-000 | Devengados de Bienes y Ss. de Consumo | 3300000 | 3300000 | 3300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-001-000 | Esc. D-33 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-002-000 | Esc. D-259 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-003-000 | Esc. D-262 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-004-000 | Esc. D-271 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-005-000 | Esc. D-279 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-006-000 | Esc. E.267 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-007-000 | Esc. E-269 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-008-000 | Ej. Libertador | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-009-000 | Liceo B-69 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-010-000 | Gastos Compartidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-011-000 | Gimnasio | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-34-07-002-012-000 | NIvel Central | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215-35-00-000-000-000 | Saldo Final de Caja | 694076000 | 694076000 | 694076000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| T O T A L | | 7522299000 | 7522299000 | 6917364683 | 604934317 | 604934317 | 8,041880773 | 594934317 | 594934317 | 592888495 | 592888495 | 12045822 |