BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Junio DE 2021

| PRESUPUESTO | PRESUPUESTO | SALDO | O B L I G A D O | | D E V E N G A D O | | P A G A D O | | POR PAGAR |
|---|---|---|---|---|---|---|---|---|---|
| INICIAL | VIGENTE | PRESUPUES. | PARCIAL | ACUMULADO | PARCIAL | ACUMULADO | PARCIAL | ACUMULADO | A LA FECHA |
| | (1) | (1) - (4) | (3) | (4) | (5) | (6) | (7) | (8) | (4) - (8) |
| | | | | | | | | | |
| 23701329529 | 26520466722 | 7682664291 | 1296700492 | 18837802431 | 1768337882 | 11302548514 | 1758623817 | 10726320538 | 8111481893 |
| 7667168923 | 7846068923 | 3892294459 | 399265936 | 3953774464 | 526846359 | 3416775064 | 504301332 | 3384970250 | 568804214 |
| 4678385106 | 4688385106 | 2876993731 | 279309433 | 1811391375 | 279309433 | 1811391375 | 258540619 | 1790622561 | 20768814 |
| 3764893724 | 3764893724 | 2212310951 | 242984462 | 1552582773 | 242984462 | 1552582773 | 236798958 | 1546397269 | 6185504 |
| 949497121 | 949497121 | 524748958 | 72851268 | 424748163 | 72851268 | 424748163 | 66665764 | 418562659 | 6185504 |
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| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
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| 106237798 | 106237798 | 60314876 | 7450325 | 45922922 | 7450325 | 45922922 | 7450325 | 45922922 | 0 |
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| 106237798 | 106237798 | 60314876 | 7450325 | 45922922 | 7450325 | 45922922 | 7450325 | 45922922 | 0 |
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| 53522 | 53522 | 53522 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53522 | 53522 | 53522 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
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| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
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| 87083126 | 87083126 | 49915191 | 6018839 | 37167935 | 6018839 | 37167935 | 6018839 | 37167935 | 0 |

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| 66128508 | 66128508 | 33643520 | 17244878 | 32484988 | 17244878 | 32484988 | 2661568 | 17901678 | 14583310 |
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|---|---|---|---|---|---|---|---|---|---|
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| 33285211 | 51035987 | 29737101 | 1302455 | 21298886 | 1302455 | 21298886 | 1302455 | 21298886 | 0 |
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|---|---|---|---|---|---|---|---|---|---|
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
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| 1480000 | 1480000 | 785813 | 0 | 694187 | 694187 | 694187 | 694187 | 694187 | 0 |
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| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 600000000 | 1189171787 | 0 | 0 | 1189171787 | 0 | 1143928012 | 24458715 | 1143856303 | 45315484 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
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| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 600000000 | 1189171787 | 0 | 0 | 1189171787 | 0 | 1143928012 | 24458715 | 1143856303 | 45315484 |

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| 23701329529 | 26520466722 | 7682664291 | 1296700492 | 18837802431 | 1768337882 | 11302548514 | 1758623817 | 10726320538 | 8111481893 |