BALANCE PRESUPUESTARIO DE GASTOS AL MES DE ABRIL DEL 2025
EN PESOS.

PRESUPUESTO MUNICIPAL

C U E N T A S		PRESUPUESTO	PRESUPUESTO	SALDO	OBLIGADO		DEVENGADO		PAGADO		POR PAGAR
CODIGO	DENOMINACION	INICIAL	VIGENTE	PRESUPUES.	PARCIAL	ACUMULADO	PARCIAL	ACUMULADO	PARCIAL	ACUMULADO	PARCIAL
			(1)	(1)-(4)	(3)	(4)	(5)	(6)	(7)	(8)	(6) - (8)
215-00-00-000-000-000	**ACREEDORES PRESUPU**	**39,852,656,000**	**39,871,793,328**	**21,771,078,848**	**4,302,403,691**	**18,100,714,480**	**4,880,018,606**	**12,634,974,091**	**4,928,379,783**	**12,282,665,046**	**5,818,049,434**
215-21-00-000-000-000	**C X P GASTOS EN PERS**	**16,235,737,644**	**16,361,673,722**	**8,225,325,469**	**711,029,775**	**8,136,348,253**	**1,553,903,790**	**5,410,011,747**	**1,494,573,048**	**5,311,065,352**	**2,825,282,901**
215-22-00-000-000-000	**C X P BIENES Y SERVIC**	**14,232,793,625**	**12,359,255,448**	**8,283,722,970**	**1,196,852,956**	**4,075,532,478**	**1,190,508,793**	**2,531,344,211**	**1,273,690,024**	**2,470,398,985**	**1,605,133,493**
215-23-00-000-000-000	**C X P PRESTACIONES D**	**659,063,000**	**659,063,000**	**180,729,569**	**87,598,555**	**478,333,431**	**87,598,555**	**478,333,431**	**117,211,919**	**478,333,431**	
215-24-00-000-000-000	**C X P TRANSFERENCIA**	**5,554,119,375**	**5,578,070,791**	**2,210,987,055**	**1,816,949,900**	**3,367,083,736**	**1,683,928,333**	**2,893,772,070**	**1,653,624,462**	**2,863,325,399**	**503,758,337**
215-25-00-000-000-000	**C X P ÍNTEGROS AL FIS**		**5,000,000**	**5,000,000**							
215-26-00-000-000-000	**C X P OTROS GASTOS C**	**337,661,000**	**337,661,000**	**80,901,966**	**245,227,964**	**256,759,034**	**245,227,964**	**256,759,034**	**244,221,938**	**255,555,658**	**1,203,376**
215-29-00-000-000-000	**C X P ADQUISICIÓN DE**	**489,281,000**	**579,172,606**	**165,266,952**	**140,577,016**	**413,905,654**	**14,683,646**	**41,737,512**	**15,312,680**	**41,737,512**	**372,168,142**
215-30-00-000-000-000	**C X P ADQUISICIÓN DE**										
215-31-00-000-000-000	**C X P INICIATIVAS DE I**	**1,269,440,356**	**1,318,889,753**	**856,336,106**	**104,167,525**	**462,553,647**	**104,167,525**	**112,817,839**	**107,697,849**	**107,697,849**	**354,855,798**
215-32-00-000-000-000	**C X P PRÉSTAMOS**										
215-33-00-000-000-000	**C X P TRANSFERENCIA**	**20,000,000**	**20,000,000**	**20,000,000**							
215-34-00-000-000-000	**C X P SERVICIO DE LA**	**1,000,000,000**	**910,198,247**			**910,198,247**		**910,198,247**	**22,047,863**	**754,550,860**	**155,647,387**
215-35-00-000-000-000	**SALDO FINAL DE CAJA**	**54,560,000**	**1,742,808,761**	**1,742,808,761**							
T O T A L		**39,852,656,000**	**39,871,793,328**	**21,771,078,848**	**4,302,403,691**	**18,100,714,480**	**4,880,018,606**	**12,634,974,091**	**4,928,379,783**	**12,282,665,046**	**5,818,049,434**